

AGENDA
COMMUNITY DEVELOPMENT
ADVISORY BOARD
4:00 P.M.
MONDAY, April 9, 2018
COMMISSION CHAMBERS
CITY HALL
100 N 5TH STREET
LEAVENWORTH, KANSAS

1. Call to order, roll call
2. Minutes of the March meeting-Motion
3. Public Hearing #2 for the CDBG- comments for/against CDBG funding proposed in the Annual Action Plan 2018-19- Motion to close hearing
4. Vote to submit the 2018-19 Annual Action Plan for CDBG to the City Commissioners for approval-Motion
5. Review aggregate agency scores, finalize the allocation of funds within the Public Service category-Motion
6. Discuss changes/improvements for the agency review process
7. Other matters, correspondence and adjournment of public meeting



COMMUNITY DEVELOPMENT ADVISORY BOARD
MONDAY, March 12, 2018, 4:00 P.M.
COMMISSION ROOM, CITY HALL
LEAVENWORTH, KANSAS

Chairman Mike Seufert called the meeting to order at 4:00 pm and noted a quorum was present. Board members present Sister Paula Rose Jauernig, Bobbie Snyder, Stephen Kempf, Charles Davis and Margaret McKane. Kathryn Schiller was absent. Staff members present were Community Development Coordinator Mary Dwyer and Administrative Assistant Michelle Baragary.

Chairman Seufert called for the first item on the agenda; approval of the minutes from September 18, 2017. Mr. Kempf moved to accept the minutes as presented, seconded by Sr. Paula Rose and approved by a vote of 6-0.

Chairman Seufert called for the next item on the agenda: to hold Public Hearing #1 for the Community Development Block Grant (CDBG).

Chairman Seufert opened the public hearing and called for any questions, comments, or concerns about unmet public need. With no one wishing to speak, Mr. Seufert called for questions or comments about public service agency funding.

Ms. Dwyer requested each agency come forward to answer questions from the board.

Each public service agency present was provided the opportunity to speak about their agency.

First Judicial District CASA Association

Represented by Alyssa Blyden & Vicky Kaaz. CASA's programs provide professional advocacy services to children involved in court proceedings, safe visitation and exchange services to children and their families involved in domestic court proceedings and forensic interviews and ongoing advocacy and support for children who have experienced and/or witnessed crime. 2017-18 fund amount \$9,152; 2018-19 fund request \$15,500; CDBG request as percent of budget 4.00%.

Catholic Charities of Northeast Kansas

Represented by Jackie Masoner. The program helps individuals and families with low incomes meet basic needs in times of financial crisis, provides financial assistance for rent and utilities, and has a food pantry. The site also provides VITA services for free income tax assistance, financial literacy classes, the Kansas Loan Pool payday loan program, Thanksgiving baskets, Christmas adoption program, and school supplies for back to school. 2017-18 fund amount \$4,911; 2018-19 fund request \$5,000; CDBG request as percent of budget 0.06%.

The Guidance Center

Represented by Keith Rickard, Rachel Sweet and Jerry McDonald. Provides mental health services including outpatient therapy, emergency services, medication management, psychosocial groups, case management, supported employment, attendant care, and respite care to members of the community regardless of their ability to pay. Mr. Rickard addressed the issue that The Guidance Center applied for debt reduction funds but would be willing to accept utility assistance in keeping with the CDBG guidelines. 2018-19 fund request \$5,100; CDBG request as percent of budget 0.06%.

St. Vincent Clinic

Represented by Bess Bonewits. St. Vincent Clinic directly meets the urgent need of health care for low-to-moderate income persons by providing care for acute and chronic conditions, assisting with medications, and diabetic counseling. 2017-18 fund amount \$6,981; 2018-19 fund request \$9,000; CDBG request as percent of budget 2%.

Women's Community Y of Leavenworth

Represented by Lisa Schmidt. Provides high quality early learning programs and childcare for children 2½ to 11 years from all income demographics in the Leavenworth community. The program charges reduced rates for families in low or moderate incomes. 2018-19 fund request \$2,000; CDBG request as percent of budget 0.01%.

The Leavenworth Mission

Represented by Iris Arnold. The Leavenworth Mission is a food pantry providing food including meat for clients on a monthly basis. Arnold noted that their pantry is buying more food to distribute since there are more food pantries in the City, spreading available resources more thin. 2017-18 fund amount \$5,120; 2018-19 fund request \$6,000; CDBG request as percent of budget 9%.

Faith Christian Center International

Represented by Sharon Simmons. Provides food for after school program, bags of food to the community daily, hot meals every Sunday, and food daily to Welcome Central. 2018-19 fund request \$28,500; CDBG request as percent of budget 7%.

Welcome Central

Represented by Sr. Vickie Perkins. The City of Leavenworth has a contract with Welcome Central for the tenant-landlord resolution program. 2017-18 contract \$5,895; 2018-19 contract \$5,895.

Chairman Seufert asked the room if there were any more comments on Public Service Agency funding. With no further comments or questions, Chairman Seufert closed the public hearing.

With no further business, Chairman Seufert called for a motion to adjourn. Sr. Paula Rose moved to adjourn, seconded by Mr. Davis and passed by a unanimous vote 6-0.

The meeting adjourned at 4: 46 p.m.

MD:mb

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This plan sets forth the proposed budgets for activities that will be performed during the second year of the Consolidated Plan 2017-21. It addresses two national objectives: service to lower income households and neighborhood stabilization.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Leavenworth has developed their goals and priorities based on projected funding, citizen input and data assembled for the Consolidated Plan. The City will continue to help the low/moderate income residents sustain and improve their housing through emergency repairs, weatherization and exterior home repairs. Since the City has 50% rental housing, we encourage home ownership through our Home Ownership Assistance Program. Leavenworth actively vets out dangerous structures in the community and works toward their elimination. Public service agencies remain an important avenue to serve the low/moderate income residents by providing basic needs.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Leavenworth became an entitlement city for Community Development Block Grant funds in 1984. The City of Leavenworth has a successful history of administering federal programs by professional City staff and through community agency partnerships. Past performance has steered this Annual Action Plan to focus the bulk of its funds in home rehabilitation and home ownership to serve Leavenworth residents. Public Service dollars are allocated to area agencies to serve low income residents however that leaves no available federal funding for transportation. Transportation remains an unfunded need in the City of Leavenworth.

4. Summary of Citizen Participation Process and consultation process

The City of Leavenworth uses a variety of formats for consultation and participation including traditional public hearings, newspaper notices, website postings. Staff directly contacted public service agencies for

participation and input via email. For the Consolidated Plan we also used electronic media including Facebook, tweets and electronic surveys to ask for city resident input on CDBG activities.

5. Summary of public comments

No public comments were received this year in the public hearings or via mail or email. Based on the comments received on the five-year Consolidated Plan survey, homeowner repairs was the main category for spending funds. The Homeownership Assistance Program was the second category for housing funds. For public facilities, the major category was infrastructure improvements.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments, regardless of content were accepted.

7. Summary

This 2018-2019 Annual Action Plan allocates funding for projects that address the priorities identified in the Consolidated Plan. The City of Leavenworth prepared the Consolidated Plan to strategically implement its CDBG program and use funding to provide services that are responsive to the priorities identified in the governmental input, citizen survey and public comments, related to housing, removal of dangerous structures and public services.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LEAVENWORTH	
CDBG Administrator	LEAVENWORTH	Community Development
ESG Administrator	LEAVENWORTH	

Table 1 – Responsible Agencies

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Partnerships with the local service providers, agencies and governmental groups provide an opportunity for joint problem solving on the issues of housing, community needs and public infrastructure. City staff works with the local United Way, faith-based programs, public service agencies, federal government programs, Leavenworth County government and regional Affirmatively Furthering Fair Housing taskforces to create a rich dialog for enhanced services and service delivery. In addition, the City of Leavenworth has enhanced coordination between public and assisted housing providers and other housing service agencies by starting a countywide housing group. The group meets quarterly and is currently coordinated by the City’s Community Development Coordinator.

The Veteran’s Administration provides VASH vouchers and services for homeless veterans in the City. In the City, the Continuum of Care provides for the needs of homeless persons and families as funds allow. Currently, ESG funds are provided to the City through the State of Kansas and are used for rapid rehousing and homelessness prevention. Policies and procedures for ESG follow federal and state agency requirements.

The recipient of ESG funds given to City of Leavenworth is Catholic Charities of Northeast Kansas (CCNEKS). The agency is part of the Continuum of Care covering the Balance of State, Northeast region. CCNEKS participates in training and monthly conference calls from the regional coordinator, Kansas Statewide Homeless Coalition. The City of Leavenworth works with the Continuum participant to determine our ESG funding requests to our funding agency, Kansas Housing Resources Corporation. The HMIS reporting system is coordinated by the Mid America Regional Council.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

1	Agency/Group/Organization	CATHOLIC CHARITIES OF NE KANSAS
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy fair housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency and CCNEKS participated in public transportation forums. Discussion focused on public service funding, needs of homeless, and fair housing issues, specifically transportation needs.
2	Agency/Group/Organization	Welcome Central
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency and participation in public transportation forums. Discussion focused on public service funding of landlord/tenant services, needs of homeless, and fair housing, specifically transportation needs and food desert issues.

3	Agency/Group/Organization	Veterans Administration
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Other government - Federal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency. Discussion focused on needs of homeless, specifically veterans. Homeless prevention is a major need.
4	Agency/Group/Organization	Leavenworth Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Elderly Persons Services-Persons with Disabilities Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency and public transportation forums.

5	Agency/Group/Organization	ST VINCENT CLINIC
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy fair housing-transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
6	Agency/Group/Organization	Council on Aging
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy fair housing-transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency and public transportation forums.
7	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
8	Agency/Group/Organization	THE LEAVENWORTH MISSION
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities food clothing assistance
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
9	Agency/Group/Organization	Court Appointed Special Advocates
	Agency/Group/Organization Type	Services-Children Services-Education Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	public service agencies
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
10	Agency/Group/Organization	National Alliance on Mental Illness
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
11	Agency/Group/Organization	Northeast Kansas CAP
	Agency/Group/Organization Type	Housing Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless fair housing-transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Emailed agency.
12	Agency/Group/Organization	Women's Community Y
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	fair housing-transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted via email and public transportation forums. Conversation centered on public service agencies and transportation services.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

NA

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Kansas Statewide Homeless Coalition	We work collaboratively with the Continuum of Care agency in our city, Catholic Charities of Northeast Kansas. In addition, we work closely with the Community of Hope which serves the homeless.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

For the 2017-2018 AAP we solicited citizen input via: public hearing, City Website, Facebook, and public television. The input from the 2017-2021 Consolidated Plan was also weighed when designing the second year AAP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community				
2	Newspaper Ad	Non-targeted/broad community				
3	Internet Outreach	Non-targeted/broad community				

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	local television	Non-targeted/broad community				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For 2018-19 the Federal allocation to the City of Leavenworth is estimated to be \$305,183. In addition, the City will have approximately \$100,000 in residual funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	305,183	0	100,000	405,183	0	funding will be used to advance priorities identified in the Consolidated Plan.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For Community Development Block Grant (CDBG) the City will partner with agencies in the Public Service category to fund low/moderate income assistance. Each agency has additional community funds so CDBG is not the sole source of funding. With the Emergency Solutions Grant the City will require contracting agencies to provide matching resources as stipulated by federal guidelines. In addition, the City provides funds for demolition of dangerous structures.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Discussion

Community agencies provide additional funds to match CDBG and ESG funds to broaden the reach to community residents in need.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2015	2019	Affordable Housing Non-Homeless Special Needs		Home Rehabilitation	CDBG: \$148,370	Homeowner Housing Rehabilitated: 20 Household Housing Unit
2	Homebuyer Assistance	2015	2019	Affordable Housing		Home Ownership Assistance	CDBG: \$100,000	Direct Financial Assistance to Homebuyers: 12 Households Assisted
3	Public Services Agencies	2015	2019	Non-Housing Community Development		Neighborhood Stabilization	CDBG: \$45,777	Public service activities for Low/Moderate Income Housing Benefit: 6800 Households Assisted
4	Neighborhood Stabilization	2015	2019	Non-Housing Community Development		Neighborhood Stabilization	CDBG: \$50,000	Buildings Demolished: 6 Buildings
5	Program Administration	2015	2019	Administration			CDBG: \$61,036	
6	AFH Local: Transportation	2017	2021	Non-Housing Community Development		AFH Factor Local: Transportation		Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	AFH Local: Fair Housing City Contact	2017	2018	Fair Housing		AFH Factor Local: Fair Housing City Contact		Other: 1 Other
8	AFH Reg 13: Align Regional Transit plan to jobs	2017	2021	AFH		AFH Factor Local: Economic Development		Other: 1 Other
9	AFH Reg 2: Fair Housing Informational Website	2017	2021	AFH		AFH Factor Local: Economic Development		Other: 1 Other
10	AFH Reg 3: Fair Housing Education w Stakeholders	2017	2021	AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other
11	AFH Reg 5: Explore Region Housing Mobility System	2017	2021	Public Housing		AFH Factor Reg: Public Housing Planning		Other: 1 Other
12	AFH Reg 10: Promote use of KC Degrees/KC Scholars	2017	2021	AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other
13	AFH Reg 7: Dev Regional Housing Locator Service	2017	2021	Affordable Housing Public Housing		AFH Reg: Outreach, Education, Training, Enforcemen AFH Factor Reg: Public Housing Planning		Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	AFH Reg12: Transportation that Connects with Jobs	2017	2021	AFH		AFH Factor Reg: Economic Development		Other: 1 Other
15	AFH Reg 14 : Affordable Hsg Educational Materials	2017	2021	AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other
16	AFH Reg11: education/job training KCRising	2017	2021	AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other
17	AFH Reg10:Promote use of KC Degrees/KC Scholars	2017	2021	AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other
18	AFH Reg 4: Advocate for Universal Designs	2017	2021	Non-Homeless Special Needs		AFH Factor Reg: Legislative, Dev Code, Incentives		Other: 1 Other
19	AFH Reg 1: Expand use of CDFI and NMTCS	2017	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development AFH		AFH Factor Reg: Legislative, Dev Code, Incentives		Other: 1 Other
20	AFH Reg 8:Encourage affordable TOD via zoning code	2018	2021	Affordable Housing AFH		AFH Reg: Outreach, Education, Training, Enforcemen		Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	AFH Reg 15: AFH Metrics	2017	2021	AFH		AFH Factor Reg: Planning and Reporting		Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	Home repairs of low/moderate income home owner properties including emergency repairs, weatherization and minor exterior repairs.
2	Goal Name	Homebuyer Assistance
	Goal Description	First time home buyer assistance provided to low/moderate income residents of the City of Leavenworth.
3	Goal Name	Public Services Agencies
	Goal Description	Community agencies provide assistance to low/moderate income persons in Leavenworth.
4	Goal Name	Neighborhood Stabilization
	Goal Description	3,580 feet of sidewalk replaced for safe neighborhood travel to school and work in CT701 area. Structurally unsound, uninhabitable structures will be removed for the safety and security of the surrounding neighborhoods.
5	Goal Name	Program Administration
	Goal Description	Program oversight for CDBG and ESG grants.
6	Goal Name	AFH Local: Transportation
	Goal Description	With the new transportation plan continue efforts to get public transportation in Leavenworth for the low income, disabled, elderly and working poor.
7	Goal Name	AFH Local: Fair Housing City Contact
	Goal Description	The Director of the Leavenworth County Housing Authority has been designated the Fair Housing Contact for the City of Leavenworth. The Director will receive any fair housing complaints and refer to the appropriate agencies for the Consolidated Plan years of 2017-2021.

8	Goal Name	AFH Reg 13: Align Regional Transit plan to jobs
	Goal Description	Update the regional transit plan and reconfigure transit routes to better connect affordable housing, and their protected population residents, with employment centers .
9	Goal Name	AFH Reg 2: Fair Housing Informational Website
	Goal Description	Establish www.kcmetrohousing.org as a central location for the public to access fair housing information.
10	Goal Name	AFH Reg 3: Fair Housing Education w Stakeholders
	Goal Description	Establish a fair housing education program for landlords, realtors, and lenders.
11	Goal Name	AFH Reg 5: Explore Region Housing Mobility System
	Goal Description	Work with local housing authorities to explore a regional approach to housing voucher utilization.
12	Goal Name	AFH Reg 10: Promote use of KC Degrees/KC Scholars
	Goal Description	Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college
13	Goal Name	AFH Reg 7: Dev Regional Housing Locator Service
	Goal Description	Develop regional housing locator service to help voucher holders find the most appropriate housing.
14	Goal Name	AFH Reg12: Transportation that Connects with Jobs
	Goal Description	Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with jobs.
15	Goal Name	AFH Reg 14 : Affordable Hsg Educational Materials
	Goal Description	Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.
16	Goal Name	AFH Reg11: education/job training KCRising
	Goal Description	Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.
17	Goal Name	AFH Reg10:Promote use of KC Degrees/KC Scholars
	Goal Description	Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.

18	Goal Name	AFH Reg 4: Advocate for Universal Designs
	Goal Description	Advocate to Missouri Housing Development Commission and Kansas Housing Resources Commission to include universal design standards beyond HUD and ADA minimums in their projects.
19	Goal Name	AFH Reg 1: Expand use of CDFI and NMTCs
	Goal Description	Expand the use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low income residents.
20	Goal Name	AFH Reg 8: Encourage affordable TOD via zoning code
	Goal Description	Develop model zoning codes to encourage accessible affordable housing units near transit or other key services at activity centers.
21	Goal Name	AFH Reg 15: AFH Metrics
	Goal Description	Establish metrics to meet fair housing and affordable housing goals.

Projects

AP-35 Projects – 91.220(d)

Introduction

Below are the projects for the second year of the 2017-2021 Consolidated Plan.

Projects

#	Project Name
1	Home Repair
2	Removal of Dangerous Structures
3	Public Service Agencies
4	Home Ownership Assistance Program
5	Program Administration
6	AFH Local: Transportation
7	AFH Local: Fair Housing City Contact
8	AFH Reg 13: Regional Transportation for Jobs
9	AFH Reg 2: Fair Housing Information Website
10	AFH Reg 3: Fair Housing Education w Stakeholders
11	AFH Reg 5: Explore Regional Housing Mobility System
12	AFH Reg 10: Promote use of KC Degrees/KC Scholars
13	AFH Reg 7: Dev Regional Housing Locater Service
14	AAFH Reg 12: Regional Transit Plan
15	AFH Reg 14: Affordable Housing Educational Materials
16	AFH Reg11: education/job training KCRising
17	AFH Reg 4: Advocate for Universal Designs
18	AFH Reg 1: Expand use of CDFI and NMTCS
19	AFH Reg 8:Encourage affordable TOD via zoning code
20	AFH Reg 15: AFH Metrics

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities in the 2018-19 plan directly relate to the needs identified in the 2017-2021 Consolidated Plan. Needs include, affordable housing, public services, homeless person services, and demolition of dangerous structures (blight elimination).

The primary obstacle to addressing underserved needs is financial resources.

AP-38 Project Summary

Project Summary Information

1	Project Name	Home Repair
	Target Area	
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Home Rehabilitation
	Funding	CDBG: \$148,370
	Description	Provide funding for home repairs of low/moderate income home owners including emergency repairs, weatherization, minor repairs and code enforcement violations.
	Target Date	6/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Twenty low/moderate income families will benefit from the home repair program.
	Location Description	
	Planned Activities	Home repairs including: weatherization, emergency repairs, home repair, housing accessibility, code violation abatement.
2	Project Name	Removal of Dangerous Structures
	Target Area	
	Goals Supported	Neighborhood Stabilization
	Needs Addressed	Neighborhood Stabilization
	Funding	CDBG: \$50,000
	Description	Dangerous, structurally unsound, or uninhabitable structures will be removed for the safety and security of the surrounding neighborhoods.
	Target Date	6/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	We plan to remove 6 structures deemed dangerous according to Kansas statutes. Structures will be removed for the safety and security of the surrounding neighborhood.
3	Project Name	Public Service Agencies
	Target Area	
	Goals Supported	Public Services Agencies
	Needs Addressed	Public Service
	Funding	CDBG: \$45,777
	Description	Public service category provides funding for community agencies that provide the food, clothing, and services to low/moderate income residents.
	Target Date	6/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7500 residents will benefit from this activity.
	Location Description	
	Planned Activities	Public service category provides funding for community agencies that provide the food, clothing, and services to low/moderate income residents.
4	Project Name	Home Ownership Assistance Program
	Target Area	
	Goals Supported	Homebuyer Assistance
	Needs Addressed	Home Ownership Assistance
	Funding	CDBG: \$100,000
	Description	Provide down payment assistance to low/moderate income residents of the City of Leavenworth to increase the amount of homeownership in Leavenworth.
	Target Date	6/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Ten low/moderate income families will benefit from this activity.
	Location Description	

	Planned Activities	Provide down payment assistance to low/moderate income residents of Leavenworth.
5	Project Name	Program Administration
	Target Area	
	Goals Supported	Program Administration
	Needs Addressed	Home Rehabilitation Neighborhood Stabilization Public Service Home Ownership Assistance
	Funding	CDBG: \$61,036
	Description	Administration of the CDBG program.
	Target Date	6/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide program oversight and administration for CDBG programs.
6	Project Name	AFH Local: Transportation
	Target Area	
	Goals Supported	AFH Local: Transportation
	Needs Addressed	AFH Factor Local: Transportation
	Funding	
	Description	Form partnerships between the City of Leavenworth, MARC, KCATA, United Way of Leavenworth County and local nonprofits to develop public transportation options to connect residents within Leavenworth and to regional destinations. A transportation strategy will be developed in 2017-18.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
Location Description		

	Planned Activities	Work with KCATA and MARC to develop a transportation strategy (2017-2018). This will include statistical analysis, regional transportation review, local meetings and local surveys to create the transportation strategy.
7	Project Name	AFH Local: Fair Housing City Contact
	Target Area	
	Goals Supported	AFH Local: Fair Housing City Contact
	Needs Addressed	AFH Factor Local: Fair Housing City Contact
	Funding	
	Description	Establish a City contact for human relations concerns related to fair housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	City Manager in his role as Director of the Housing Authority is the City contract for fair housing. He will handle any fair housing complaints.
8	Project Name	AFH Reg 13: Regional Transportation for Jobs
	Target Area	
	Goals Supported	AFH Reg 13: Align Regional Transit plan to jobs
	Needs Addressed	AFH Factor Reg: Economic Development
	Funding	
	Description	Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with job opportunities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	In early FY2017 MARC will convene transit agencies, cities, and employers to discuss employer worker needs and how potential employees in R/ECAPs and adjacent areas can be connected to employers in opportunity areas to advance innovative transportation options. By the end of 2017, MARC and the transit agencies will develop a number of options and present these to employers and cities and develop a strategy to implement the most promising options.
9	Project Name	AFH Reg 2: Fair Housing Information Website
	Target Area	
	Goals Supported	AFH Reg 2: Fair Housing Informational Website
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen
	Funding	
	Description	Establish a central location for the public to access fair housing information.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
10	Project Name	AFH Reg 3: Fair Housing Education w Stakeholders
	Target Area	
	Goals Supported	AFH Reg 3: Fair Housing Education w Stakeholders
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen
	Funding	
	Description	Establish a fair housing education program for landlords, realtors, and lenders.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	During the first half of 2017 convene lenders, Realtors and landlords to discuss how best to provide education to their members on fair housing practices. By the end of 2018 implement an annual education program for landlords, Realtors and lenders. During 2017 at the time that HUD issues a NOFA for fair housing grants, prepare a grant application to support fair housing education and/or enforcement.
11	Project Name	AFH Reg 5: Explore Regional Housing Mobility System
	Target Area	
	Goals Supported	AFH Reg 5: Explore Region Housing Mobility System
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen AFH Factor Reg: Planning and Reporting
	Funding	
	Description	Work with local housing authorities to explore a regional approach to housing voucher utilization
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	In the first half of 2017 meet with housing authorities and discuss the merits, obstacles, and path to a regional approach to housing voucher utilization. Assuming that this convening results in a commitment to proceed jointly, support the PHAs in the second half of 2017 with implementation to begin as appropriate on the timeline established by the PHAs.
12	Project Name	AFH Reg 10: Promote use of KC Degrees/KC Scholars
	Target Area	
	Goals Supported	AFH Reg10:Promote use of KC Degrees/KC Scholars
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen
	Funding	
	Description	Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	MARC and the Ewing Marion Kauffman Foundation launched KC Degrees and KC Scholars programs in late September 2016 to help adults in the community, particularly protected class members, to return to and complete their college education. In late 2016 and early 2017 MARC will make cities aware of how cities can participate in the program. In 2017 assist participating local governments in encouraging adults to return and complete college, including members of their own workforce.
13	Project Name	AFH Reg 7: Dev Regional Housing Locator Service
	Target Area	
	Goals Supported	AFH Reg 7: Dev Regional Housing Locator Service
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen AFH Factor Reg: Public Housing Planning
	Funding	
	Description	Develop regional housing locator service to help voucher holders find the most appropriate housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	AAFH Reg 12: Regional Transit Plan
	Target Area	
	Goals Supported	AFH Reg12: Transportation that Connects with Jobs
	Needs Addressed	AFH Factor Reg: Economic Development
	Funding	

	Description	Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with jobs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	MARC will complete the RideKC transit plan update by mid-2017. One specific goal is to double the number of jobs served by transit within ten years. Implementation of the RideKC transit plan will begin in 2017.
15	Project Name	AFH Reg 14: Affordable Housing Educational Materials
	Target Area	
	Goals Supported	AFH Reg 14 : Affordable Hsg Educational Materials
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen
	Funding	
	Description	Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	In early 2017, the cities will meet with MARC, the Equity Network, LISC and housing nonprofits to develop an advocacy agenda and educational campaign around affordable housing.
16	Project Name	AFH Reg11: education/job training KCRising
	Target Area	
	Goals Supported	AFH Reg11: education/job training KCRising
	Needs Addressed	AFH Reg: Outreach, Education, Training, Enforcemen

	Funding	
	Description	Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
17	Project Name	AFH Reg 4: Advocate for Universal Designs
	Target Area	
	Goals Supported	AFH Reg 4: Advocate for Universal Designs
	Needs Addressed	AFH Factor Reg: Legislative, Dev Code, Incentives
	Funding	
	Description	Advocate to Missouri Housing Development Commission and Kansas Housing Resources Commission to include universal design standards beyond HUD and ADA minimums in their projects.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	In the first quarter of 2017 convene cities to meet with MHDC and KHRC about their policies in encouraging or requiring accessibility in new or substantially renovated housing developments. Depending on information obtained from the state agencies, develop recommendations to promote additional requirements for universal design in the LIHTC projects. Anticipate adoption of these increased requirements by the end of 2017.
18	Project Name	AFH Reg 1: Expand use of CDFI and NMTCs
	Target Area	

	Goals Supported	AFH Reg 1: Expand use of CDFI and NMTCs
	Needs Addressed	AFH Factor Reg: Legislative, Dev Code, Incentives
	Funding	
	Description	Expand the use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low income residents.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	AFH Reg 8:Encourage affordable TOD via zoning code
	Target Area	
	Goals Supported	AFH Reg 8:Encourage affordable TOD via zoning code
	Needs Addressed	AFH Factor Reg: Legislative, Dev Code, Incentives
	Funding	
	Description	Develop model zoning codes to encourage accessible affordable housing units near transit or other key services at activity centers.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	AFH Reg 15: AFH Metrics
	Target Area	
	Goals Supported	AFH Reg 15: AFH Metrics
	Needs Addressed	AFH Factor Reg: Planning and Reporting
	Funding	

Description	Establish metrics to meet fair housing and affordable housing goals.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	In early 2017, the five cities will meet with MARC and the Regional Equity Network to identify appropriate metrics for the fair housing goals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In general, the City of Leavenworth does not target a specific geographic area or areas of minority concentration for special funding in the 2018-19 program year. Applicants for the Home Ownership Program and Home Repair are based on income. Rapid Re-Housing, Homelessness Prevention, and Public Service programs are offered to all City residents who qualify for services. Blight removal is determined based on structures identified by the Code Enforcement officers, presented by the City Planner and approved for removal by the City Commission.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

NA

Discussion

The CDBG program is not targeted. It reaches any low/moderate income resident needing assistance.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing is addressed in several ways to meet the needs of the low income population. Below are some of the strategies employed.

One Year Goals for the Number of Households to be Supported	
Homeless	54
Non-Homeless	0
Special-Needs	0
Total	54

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	330
The Production of New Units	0
Rehab of Existing Units	24
Acquisition of Existing Units	6
Total	360

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

One year Goals for the Number of Household to be supported for the homeless, non-homeless, and special needs are supported by data found in the 2015 PIT Homeless Count and agency reporting. One year Goals for the Number of Household Supported through: rental assistance, repair of existing units, and household purchase of existing units are based on funding at the current level.

AP-60 Public Housing – 91.220(h)

Introduction

The Leavenworth Housing Authority (LHA) is designated a small public housing agency with decision making authority for budget, personnel and policy adoption resting with the City Commission. Leavenworth provides a 105 unit high-rise (Planters II) for older and disabled persons. LHA is also approved for 339 Housing Choice Vouchers, but because of reduced funding levels only 201 are currently provided to participants, who may rent from willing market rate landlords. In addition the City oversees 130 VASH vouchers for veterans.

Actions planned during the next year to address the needs to public housing

We will be completing the door replacement project at Planters II as an upgrade to the facility.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Tenants are involved with management on a regular basis through expressing concerns, suggesting ideas for improvements, and assisting for planning activities. Because most residents are on a fixed income we do not do formal presentation on homeownership, but refer any inquiries to the Community Development Coordinator.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not designated as troubled.

Discussion

The City of Leavenworth has a strong staff that oversees the needs of LHA residents. Recent reductions in federal funding have reduced the staff and put additional duties on existing staff. While this system is currently working, it is viewed as a problem for long term programming.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The homeless include persons suffering from domestic abuse, families whose homes were destroyed by calamity, families who arrive in Leavenworth with no money and no local means of support (who are usually here because of incarceration of a spouse), and others who meet HUD's definition of "homeless." An official HUD required Point-in-Time (PIT) Homeless Count was conducted in January 2018, but results have not yet been released. The 2018 PIT count resulted in 54 individuals who met HUD's definition of homeless for Leavenworth County. This year the VA domiciliary did not participate in reporting homeless individuals so our numbers were lower than last year.

Opened in November 2014, the Shelter of Hope is a new tool for working with the Leavenworth homeless population. This year the Shelter of Hope combined with Welcome Central and a newly designed day shelter to create the Community of Hope. The Community of Hope opened a new facility serving all three branches. The facility offers a sleep-only shelter offered through Interfaith Alliance with an entirely volunteer staff; Welcome Central which assists with all critical issues that block the homeless from being housed; and the day center which provides a warm/cool space and food. The facility was dedicated January 2018.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City addresses homelessness primarily through public service providers and the Emergency Solutions Grant (ESG) administered through the City from the Kansas Housing Resources Corporation (KHRC). The ESG provides homeless assistance funding for Catholic Charities of Northeast Kansas which provides temporary shelter, homeless prevention and rapid re-housing. Welcome Central, a new public service program, provides day shelter and assistance accessing service for the homeless. Welcome Central, provides skill-building activities and training, and offers transportation to their clients. Also part of the Community of Hope, there is a day center which offers a place to get warm/cool and receive food provided.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Shelter of Hope, opened in 2014, can provide beds for up to 33 individuals. The Shelter of Hope is a sleep-only shelter operating from 7 p.m. to 7 a.m. Other homeless individuals and families must be transferred to shelters in nearby cities such as Topeka, Lawrence, St. Joseph or Kansas City. This year the Alliance Against Family Violence closed its doors however the community is working to re-open the shelter.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Continuum of Care (CofC) agencies and other public service agencies provide stability for people experiencing homelessness. The system supports individuals with health care, food, clothing and financial assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

The City of Leavenworth, the public services community and the CofC provide assistance for the wide variety of needs that the homeless population require. Within the community we offer emergency shelters, drop in centers to access services, transitional housing, permanent housing and homeless prevention.

AP-75 Barriers to affordable housing – 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

At this time we have not enacted public policies to remove barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

The primary obstacle to meeting underserved needs and affordable housing is limited funding. Both federal funding and community support have decreased, leaving programs that serve the low/moderate income individuals and families unable to meet the needs in the community.

Actions planned to address obstacles to meeting underserved needs

The CDBG program, United Way, other community agencies and area churches help to meet the underserved needs in our community. Collaboratively we achieve an increase in those we can serve.

Actions planned to foster and maintain affordable housing

The Home Ownership Program provides an avenue for buyers to secure an affordable home. The Home Repair program provides a way to maintain affordable housing stock through weatherization, home repair and emergency assistance.

Actions planned to reduce lead-based paint hazards

Lead Based Paint is being assessed and appropriate controls are being applied in all homeowner occupied projects assisted with federal program funds. The City will continue to educate the public on the hazards of lead and promote public awareness. Lead Safe Work Practices are being adhered to by contractors certified through the Kansas Department of Health and Environment. All necessary recordkeeping and clearance testing is performed as required by HUD's Lead Safe Housing Rule.

Actions planned to reduce the number of poverty-level families

Community job seeking programs and financial planning programs offered at a variety of locations including the Leavenworth County Workforce Center, Leavenworth Public Library, Catholic Charities of Northeast Kansas, and Welcome Central offer poverty-level families a way out of poverty.

Actions planned to develop institutional structure

The institutional structure to provide these basic services starts with the public service agencies associated through contracts with the City to provide specific services, to avoid duplication of services and to account for the services provided. Altogether the system serves more than 6,805 participants in a year. Because of these formal ties to federal funds, agencies are required to provide budgets and monthly reports to the City with monitoring oversight provided by KHRC and HUD. The structure established has resulted in delivery of the services needed in accordance with federal, state and local codes, and with compassion and respect for the clients served.

Actions planned to enhance coordination between public and private housing and social service agencies

In 2017 the City started a countywide housing organization to enhance coordination of services. In addition, City employees are members of many local boards and committees and use those memberships to enhance coordination of housing and social service agencies. Examples include: United Way of Leavenworth County, Leavenworth Human Services Council, Leavenworth/Lansing Chamber of Commerce, and Mid America Regional Council.

Discussion:

The City of Leavenworth proactively addresses housing issues in its community through its work with the Continuum of Care, community agencies and community organizations.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

CDBG Agency Scores
2018-19

Agency	Score
CASA	100
CCNEKS	98.33
Women's Comm Y	95.83
St Vincent	93.33
LV Mission	90.83
Youth Support	60.6
Guidance Center	40.33
FCCI	incomplete