

**AGENDA**  
**COMMUNITY DEVELOPMENT ADVISORY BOARD**  
**4:15 P.M.**  
**MONDAY, September 23, 2019**  
**CITY HALL**  
**100 N. 5<sup>TH</sup> STREET**  
**LEAVENWORTH**

1. Call to order, Roll call
2. Minutes of the May 13, 2018 meeting: Motion
3. Election of board chair and vice chair
4. Public Hearing #3 2018-19 CAPER
  - a. Open Public Hearing
  - b. Close Public Hearing
  - c. 2018-19 CAPER, Final Plan: Motion
5. Other matters, correspondence
6. Adjourn: Motion



**COMMUNITY DEVELOPMENT ADVISORY BOARD  
MONDAY, May 13, 2019, 4:00 P.M.  
COMMISSION ROOM, CITY HALL  
LEAVENWORTH, KANSAS**

Chairman Mike Seufert called the meeting to order at 4:00 pm and noted a quorum was present. Board members present Charles Davis, Bobbi Snyder, Sister Paula Rose and Kathryn Schiller. Ralph Taylor arrived at 4:15 p.m. Staff members present were Community Development Coordinator Mary Dwyer and Administrative Assistant Michelle Baragary.

Chairman Seufert welcomed new Board Member Ralph Taylor.

Chairman Seufert called for the first item on the agenda; approval of the minutes from March 11, 2019. Mr. Davis moved to accept the minutes as presented, seconded by Ms. Schiller and approved by a vote of 5-0.

Chairman Seufert called for the next item on the agenda: to hold Public Hearing #2 for/against CDBG funding proposed in the Annual Action Plan 2019-20.

Chairman Seufert opened the public hearing and called for staff comments.

Community Development Coordinator Mary Dwyer stated the Annual Action Plan followed the Consolidated Plan. Categories funded included home repair, homeownership, demolition of dangerous structures, public agency funding and administration. The awarded amount of funds is \$319,799, which is approximately 5% less than last year's awarded funds. The allocation of funding is in the same proration as previously discussed and the funding has been adjusted accordingly in the AAP.

The Chairman then called for community comments. No one came forth to make a comment and no comment was received in writing. With no further questions or comments, Chairman Seufert called for a motion to close the public hearing. Ms. Snyder moved to close the public hearing, seconded by Sr. Paula Rose and passed by a vote of 5-0.

Chairman Seufert called for the next item on the agenda; a motion to submit the 2019-20 Annual Action Plan for CDBG to the City Commissioners for approval. Mr. Davis moved to approve the 2019-20 Annual Action Plan as presented, seconded by Ms. Schiller and approved by a 5-0 vote.

Chairman Seufert called for the next item on the agenda; discussion of current CDBG projects.

Ms. Dwyer stated currently the home repair program has 15 projects complete and 9 projects in process, totaling 24. The Home Ownership program has three projects complete and two in process; totaling five. Four properties received CDBG funds for demolitions of dangerous structures. Any funds still available will roll over to the following year.

Ms. Dwyer stated she projects the same numbers for next year and will use some of the same strategies.

Home Repair and Home Ownership flyers were distributed to the board members.

Chairman Seufert asked for questions or comments from the board.

Sr. Paula Rose asked if the people applying for the home ownership program are mainly military.

Ms. Dwyer stated the applicants are anyone who has not owned a home before. Typically younger couples or singles.

Mr. Taylor asked if the realtors in the area have a list or information on the first-time homebuyers program.

Ms. Dwyer stated she emails the information to real estate offices a couple times a year.

Mr. Seufert asked what year they are on in the 5-year plan.

Ms. Dwyer responded the 5-year plan goes to year 2022.

Chairman Seufert called for the next item on the agenda; other matters, correspondence and adjournment of public meeting.

Ms. Dwyer updated the board on the mobile grocery store in the northeast quadrant of Leavenworth. Ms. Dwyer met with HUD representatives to discuss the possibility of using CDBG funds for this project. It was suggested purchasing equipment that would be bolted to the walls or floors because this is a HUD requirement. If the mobile grocery store gets to the point where they are ready for implementation, the Board can still amend the AAP by what is called a substantial amendment.

Sr. Paula Rose asked who is sponsoring or managing this project.

Ms. Dwyer responded the Interfaith Community of Hope will be overarching umbrella and financial agent. There will be a task force of six women and the Project Manager is Martha Allen. Projected start date is July 2020.

The last item Ms. Dwyer wanted to discuss was the possibility of changing the meeting time due to two board members schedules. After discussion there was a consensus to change the meeting time to 4:15 p.m.

Chairman Seufert called for a motion. Mr. Taylor moved to change the meeting time from 4:00 p.m. to 4:15 p.m., seconded by Ms. Schiller and passed by a vote of 6-0.

With no further discussion, Chairman Seufert called for a motion to adjourn. Ms. Snyder moved to adjourn, seconded by Sr. Paula Rose and passed by a vote of 6-0.

The meeting adjourned at 4:26 p.m.

MD:mb



# **CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT**

## **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

**July 1, 2018 – June 30, 2019**

**LEAVENWORTH, KANSAS**

## CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH Local: Economic Development	Non-Housing Community Development		Other	Other	1	0	0.00 %			
AFH Local: Fair Housing City Contact	Fair Housing		Other	Other	1	1	100.00 %	1	1	100.00 %
AFH Local: Rental licensing/code enforcement	Affordable Housing Public Housing Homeless		Other	Other	1	0	0.00 %			

AFH Local: Transportation	Non-Housing Community Development		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 1: Expand use of CDFI and NMTCs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 10: Promote use of KC Degrees/KC Scholars	AFH		Other	Other	1	1	100.00 %	1	1	100.00 %
AFH Reg 13: Align Regional Transit plan to jobs	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %

AFH Reg 14 : Affordable Hsg Educational Materials	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 15: AFH Metrics	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 2: Fair Housing Informational Website	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 3: Fair Housing Education w Stakeholders	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 4: Advocate for Universal Designs	Non-Homeless Special Needs		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 5: Explore Region Housing Mobility System	Public Housing		Other	Other	1	0	0.00 %	1	0	0.00 %

AFH Reg 6: Dev Model Zoning Codes for compact use	Affordable Housing AFH		Other	Other	1	0	0.00 %			
AFH Reg 7: Dev Regional Housing Locator Service	Affordable Housing Public Housing		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 8: Encourage affordable TOD via zoning code	Affordable Housing AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 10: Promote use of KC Degrees/KC Scholars	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 11: education /job training KCRising	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %
AFH Reg 12: Transportation that Connects with Jobs	AFH		Other	Other	1	0	0.00 %	1	0	0.00 %



AFH Reg9:Create incentive policy for universal des	Affordable Housing Non-Homeless Special Needs		Other	Other	1	0	0.00 %			
Homebuyer Assistance	Affordable Housing	CDBG : \$90,609	Direct Financial Assistance to Homebuyers	Households Assisted	12	5	41.67 %	12	5	41.67 %
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG : \$181,665	Homeowner Housing Rehabilitated	Household Housing Unit	22	26	118.18 %	20	26	130.00 %
Neighborhood Stabilization	Non-Housing Community Development	CDBG : \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2868	114.72 %	2500	2868	114.72 %

Neighborhood Stabilization	Non-Housing Community Development	CDBG : \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	7492	110.18%
Neighborhood Stabilization	Non-Housing Community Development	CDBG : \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Neighborhood Stabilization	Non-Housing Community Development	CDBG : \$50,210	Buildings Demolished	Buildings	8	4	50.00%	6	4	66.67%
Public Services Agencies	Non-Housing Community Development	CDBG : \$45,305	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	7200	7292	101.28%	6800	7492	110.18%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority**

## **activities identified.**

This year Leavenworth increased Home Repair Program (HRP), we repaired 26 homes. For Home Ownership Assistance Program we assisted five (5) low/moderate income residents purchase their first house. The drop in homeownership assistance from last year is primarily attributed to tightness in the housing market at the price point affordable to first time buyers.

In Neighborhood Stabilization, we removed from our neighborhoods four residential structures deemed dangerous by the City Commission. Finally, we provided funding to seven public service agencies to serve low/moderate income needs and they served 7,292 individuals.

The ESG funds received through the State of Kansas was awarded to Catholic Charities for Rapid Re-Housing and Homeless Prevention. The Homeless Prevention served two households, 9 people total and Rapid Rehousing served six households, 23 people total. All those were served through ESG were low income.

For our Fair Housing strategies, we continue to press forward to start a county transportation program. A City of Leavenworth Commissioner started a county group to re-open discussions about how to serve the region. Discussions and planning are ongoing. In addition, the City Commission is looking at hiring a Rental Housing Advocate to address rental housing issues throughout the city since the city is over 50% rental.

Due to the large number of regional Fair Housing goals, the status report on actions for these goals is included in the appendix.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6,519
Black or African American	2,315
Asian	82
American Indian or American Native	93
Native Hawaiian or Other Pacific Islander	63
<b>Total</b>	<b>9,072</b>
Hispanic	272
Not Hispanic	8,800

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The minority rate served (38%) was higher than the minority percentage of the general population.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	434,736	286,258
Other	public - federal	33,500	33,500

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

We do not target our funds to a specific area in the city.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging was provided by public service agencies using other funds and grants to match both CDBG and ESG dollars. In addition, the City of Leavenworth allocated funds to accomplish demolitions of dangerous structures adding to what was able to be accomplished by the CDBG funds. No publicly owned land or property was used to address the needs identified in the plan, as none was required for our scope of work.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	75	75
Number of Non-Homeless households to be provided affordable housing units	12	5
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>87</b>	<b>80</b>

**Table 5 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	330	330
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	25
Number of households supported through Acquisition of Existing Units	10	5
<b>Total</b>	<b>360</b>	<b>360</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Number of homeless households provided affordable housing was calculated by the coordinated point in time count done by local shelters and non profit agencies. Rental assistance was provided through the Leavenworth Public Housing Authority. Home Repair assistance was more than projected due to partnering efforts with the Council on Aging, Catholic Charities and the City Clerk’s office. The City of Leavenworth goal of acquisition of existing structures through CDBG funds was slightly less than projected due to the current market for home ownership.

**Discuss how these outcomes will impact future annual action plans.**

We made some successful strides in serving those in need of home repair by partnering with community agencies to get the word out about assistance available. Since this is our highest priority, we will continue these efforts. In addition, we will continue to work on home ownership assistance awareness as home purchase is a long term fix to some of the housing issues in our community.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	7,920	0
Low-income	1,847	0
Moderate-income	488	0
<b>Total</b>	<b>10,255</b>	<b>0</b>

**Table 7 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Leavenworth homeless services include an emergency shelter, Interfaith Shelter of Hope. The Alliance Against Family Violence Shelter for domestic abuse victims has reopened and is providing emergency housing. This was a major accomplishment of dedicated individuals in the community and was sheperded by the Kansas Coalition against Sexual and Domestic Violence. The City provided \$50,000 as a one time payment to ensure domestic violence services in the community. While CDBG was unable to support AAFV in 2018-19 since they were closed, we have committed to support AAFV in 2019-20. The Shelter of Hope is run independent of government funds.

Prevention is also an important component of the homeless network and the Emergency Solutions Grant provides support of Homeless Prevention and Rapid Housing Restart. Both of these programs are important strategies to battle homelessness. In addition to CDBG public service assistance and ESG, the local churches offer weekly meals on a rotating basis as an outreach for the homeless. The nonprofit, Welcome Central, provides a one point stop for homeless and low-income persons to access services and navigate the various systems for assistance.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Shelter of Hope offers night-only shelter. The Alliance Against Family Violence is again providing emergency shelter for victims of domestic violence. Catholic Charities of Northeast Kansas offers homeless prevention and rapid rehousing programs funded through CDBG and ESG. The nonprofit, Welcome Central, offers day services for the homeless, as well as limited transportation.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City supports homeless prevention activities through its Public Service agencies. Some of these agencies provide rent and utility assistance to avoid eviction and shutoff. Catholic Charities of Northeast Kansas (CCNEKS) offers homelessness prevention and rapid re-housing services funded in part with CDBG and ESG funds. CCNEKS has started financial literacy classes to help families avoid becoming

homeless. We also contract with Welcome Central to operate a Landlord/Tenant Resolution program to prevent homelessness. Finally, the Salvation Army provides utility assistance for Leavenworth residents.

Due to the location of the Veteran's Administration Medical Center in the City of Leavenworth, we have many veterans who were discharged from the VA and remain in the area and are in need of housing. The Dwight D. Eisenhower Veterans Affairs Medical Center (VAMC) houses some of these individuals in the Domiciliary and Safe Haven program. Others are assisted with the Veterans Administration Supportive Housing (VASH) program which is managed by the Leavenworth Housing Authority.

Prisoners and their families also sometimes constitute part of Leavenworth's homeless population. The Federal prison is located in Leavenworth as well as the minimum security prison in neighboring Lansing. The Kansas Department of Corrections offers reentry services for offenders being released from correctional institutions. The Grossman Center serves as transitional housing assistance for incarcerated minimum security adult men and women eligible for pre-release. The Guidance Center provides mental health assistance to the homeless.

The National Alliance for Mental Illness (NAMI) assists those with mental illness who are homeless. The Guidance Center has a hospital liaison that coordinated discharge from psychiatric hospitals. They also served individuals with mental illness and substance abuse.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Welcome Central is a local agency that provides direct services to the homeless. They serve as a central point of information about assistance throughout the city. Catholic Charities of Northeast Kansas provides direct service to the homeless. Both agencies work to shorten the period of time that individuals or families experience homelessness. Catholic Charities provides Rapid Re-Housing services for the homeless through Emergency Solutions Grant funds provided by the state.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Leavenworth Public Housing Authority handles a 105-unit high-rise (Planters II) and a voucher program which has housing choice vouchers. In conjunction with the Veteran's Administration, the housing authority administers VASH certificates. These programs serve the City and County public housing needs.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Leavenworth Public Housing Authority has an active resident council as an avenue for residents to be involved in management. The City of Leavenworth Home Ownership Program materials are available throughout the community; however, since the residents of Planters II are elderly or disabled with limited incomes, they rarely seek housing elsewhere

### **Actions taken to provide assistance to troubled PHAs**

The Leavenworth PHA is not categorized as "troubled." We operate a housing authority rated as a high performer.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Not addressed in this grant year.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting underserved needs and affordable housing is limited funding. Both federal funding and community support have decreased, leaving programs that serve the low/moderate income individuals and families unable to meet the needs in the community.

The CDBG program, United Way, other community agencies and area churches help to meet the underserved needs in our community.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Within the home repair program, lead-based paint hazards are addressed as needed for the project. Information on lead based paint is given to home ownership applicants for reference. Information on lead based paint is available at City Hall for residents to access.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Community job seeking programs and financial planning programs are offered throughout the city by the Leavenworth County Workforce Center, the Leavenworth Public Library, Catholic Charities of Northeast Kansas, and Welcome Central to offer poverty-level families a way out of poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City is in the midst of developing a Rental Housing Advocate position. This would be a step forward to address the needs of low/moderate income individuals. These individuals are the ones most likely to rent substandard housing. The City of Leavenworth CDBG staff participates in the Leavenworth County Human Service Council and meets with local churches and social service agencies to increase the citywide institutional structure. The City has also started a county-wide housing group to tackle housing issues for area residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Public service agencies associated through contracts with the City provide specific services, avoid duplication of services and account for the services provided. Altogether, the system serves more than 6,431 activity participants in a year. Agencies are required to provide budgets and monthly reports to the City with monitoring oversight provided by the City of Leavenworth, KHRC and HUD. The structure has resulted in delivery of the services needed in accordance with federal, state and local codes with compassion and respect for the clients served.

The City of Leavenworth CDBG staff participates in the Leavenworth County Human Service Council and meets with local churches and social service agencies to increase the citywide institutional structure. The City has also started a county-wide housing group to tackle housing issues for area residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In December 2016, the Fair Housing and Equal Opportunity office at HUD approved the Assessment of Fair Housing (AFH) regional plan which includes Leavenworth. This five year plan forms the basis of our efforts to address fair housing issues. This year, the City continued to work on transportation issues in Leavenworth County in an effort to address this impediment to fair housing. The City also maintains a fair housing contact for residents and posts contact information on our web page. In addition, the City of Leavenworth meets quarterly with MARC and the four other cities in the regional AFH to strategize on efforts for furthering fair housing according to our plan and assists with implementation of goals. The status report for these actions is in the appendix.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Leavenworth's Community Development Coordinator conducts at least one on-site monitoring visit for each new sub-recipient during the program year and visits all sub-recipients at least yearly. Following a monitoring, the CD Coordinator provides a follow up letter to the sub-recipient agency to address any issues.

In addition, all in-house projects, e.g. Housing Repair Program, Home Ownership Assistance Program, and Neighborhood Stabilization Programs are monitored by the CD Coordinator. Administrative procedures met all federal rules, regulations and guidelines for compliance and reporting.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Leavenworth published a public notice in The Leavenworth Times on Friday, Sept. 6, 2019. The public notice indicated that the CAPER Report was available upon request from the Community

Development Dept. and at the reference desk at the Public Library, 417 Spruce St. Public comments were accepted until the Community Development Advisory Board meeting on Sept. 23, 2019.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Home Repairs increased due to collaborative advertising by community agencies. We worked with Catholic Charities, Council on Aging and the City Clerk's office to do direct marketing. A slight decrease in home ownership assistance was due primarily to market issues. Since we are a 50% rental community, the drive for more home ownership is important and we will continue to try new marketing strategies to increase participation.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEAVENWORTH , KS

DATE: 09-04-19  
 TIME: 11:34  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	158,843.33
02 ENTITLEMENT GRANT	334,736.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	19,481.09
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	513,060.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	221,575.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	221,575.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,682.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	286,257.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	226,802.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	204,641.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	204,641.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.36%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,083.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,083.55
32 ENTITLEMENT GRANT	334,736.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	334,736.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,682.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,682.42
42 ENTITLEMENT GRANT	334,736.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	334,736.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.32%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEAVENWORTH , KS

DATE: 09-04-19  
 TIME: 11:34  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	441	6209262	The Guidance Center	03P	LMC	\$5,100.00
					03P	Matrix Code	\$5,100.00
2018	7	432	6209262	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$2,376.30
2018	7	432	6246508	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$3,380.76
2018	7	432	6265038	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$4,288.80
2018	7	432	6294976	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$4,454.14
					05D	Matrix Code	\$14,500.00
2018	7	442	6199583	Women's Community Y	05L	LMC	\$1,405.15
2018	7	442	6227303	Women's Community Y	05L	LMC	\$594.85
2018	7	442	6294976	Women's Community Y	05L	LMC	\$2,430.43
					05L	Matrix Code	\$4,430.43
2018	7	439	6209262	SAINT VINCENT CLINIC	05M	LMC	\$3,068.56
2018	7	439	6246508	SAINT VINCENT CLINIC	05M	LMC	\$2,070.10
2018	7	439	6273320	SAINT VINCENT CLINIC	05M	LMC	\$2,136.84
2018	7	439	6294976	SAINT VINCENT CLINIC	05M	LMC	\$1,724.50
					05M	Matrix Code	\$9,000.00
2018	7	434	6199583	Catholic Charities of Northeast Kansas	05W	LMC	\$1,119.25
2018	7	434	6215572	Catholic Charities of Northeast Kansas	05W	LMC	\$1,001.74
2018	7	434	6227303	Catholic Charities of Northeast Kansas	05W	LMC	\$539.21
2018	7	434	6246508	Catholic Charities of Northeast Kansas	05W	LMC	\$1,492.92
2018	7	435	6209262	The Leavenworth Mission	05W	LMC	\$1,609.58
2018	7	435	6227303	The Leavenworth Mission	05W	LMC	\$1,741.37
2018	7	435	6246508	The Leavenworth Mission	05W	LMC	\$1,754.55
2018	7	435	6253915	The Leavenworth Mission	05W	LMC	\$834.01
2018	7	435	6294976	The Leavenworth Mission	05W	LMC	\$60.49
					05W	Matrix Code	\$10,153.12
2018	7	436	6209262	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6246508	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6265038	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6294976	Welcome Central	05X	LMC	\$1,500.00
					05X	Matrix Code	\$6,000.00
2018	10	438	6215572	Home Owner Assistance Program	13B	LMH	\$1,527.50
2018	10	438	6227303	Home Owner Assistance Program	13B	LMH	\$102.00
2018	10	438	6246508	Home Owner Assistance Program	13B	LMH	\$3,975.00
2018	10	438	6253915	Home Owner Assistance Program	13B	LMH	\$7,660.00
2018	10	438	6265038	Home Owner Assistance Program	13B	LMH	\$38.00
2018	10	438	6273320	Home Owner Assistance Program	13B	LMH	\$3,321.00
2018	10	438	6294976	Home Owner Assistance Program	13B	LMH	\$3,913.50
					13B	Matrix Code	\$20,537.00
2018	8	429	6191085	Home Repair	14A	LMH	\$4,190.09
2018	8	429	6199583	Home Repair	14A	LMH	\$5,411.65
2018	8	429	6209262	Home Repair	14A	LMH	\$23.50
2018	8	429	6215572	Home Repair	14A	LMH	\$8,804.43
2018	8	429	6227303	Home Repair	14A	LMH	\$10,259.58
2018	8	429	6246508	Home Repair	14A	LMH	\$16,385.55
2018	8	429	6253915	Home Repair	14A	LMH	\$10,190.83
2018	8	429	6265038	Home Repair	14A	LMH	\$9,735.94



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEAVENWORTH , KS

DATE: 09-04-19  
 TIME: 11:34  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	429	6273320	Home Repair	14A	LMH	\$24,684.17
2018	8	429	6294976	Home Repair	14A	LMH	\$22,491.12
					14A	Matrix Code	\$112,176.86
2018	8	431	6191085	Home Repair Administration	14H	LMH	\$4,296.88
2018	8	431	6199583	Home Repair Administration	14H	LMH	\$1,839.63
2018	8	431	6209262	Home Repair Administration	14H	LMH	\$1,319.78
2018	8	431	6215572	Home Repair Administration	14H	LMH	\$1,471.57
2018	8	431	6227303	Home Repair Administration	14H	LMH	\$1,060.96
2018	8	431	6246508	Home Repair Administration	14H	LMH	\$2,935.01
2018	8	431	6253915	Home Repair Administration	14H	LMH	\$1,893.46
2018	8	431	6265038	Home Repair Administration	14H	LMH	\$2,846.52
2018	8	431	6273320	Home Repair Administration	14H	LMH	\$2,062.01
2018	8	431	6294976	Home Repair Administration	14H	LMH	\$3,017.95
					14H	Matrix Code	\$22,743.77
Total							\$204,641.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	432	6209262	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$2,376.30
2018	7	432	6246508	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$3,380.76
2018	7	432	6265038	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$4,288.80
2018	7	432	6294976	COURT APPOINTED SPECIAL ADVOCATES	05D	LMC	\$4,454.14
					05D	Matrix Code	\$14,500.00
2018	7	442	6199583	Women's Community Y	05L	LMC	\$1,405.15
2018	7	442	6227303	Women's Community Y	05L	LMC	\$594.85
2018	7	442	6294976	Women's Community Y	05L	LMC	\$2,430.43
					05L	Matrix Code	\$4,430.43
2018	7	439	6209262	SAINT VINCENT CLINIC	05M	LMC	\$3,068.56
2018	7	439	6246508	SAINT VINCENT CLINIC	05M	LMC	\$2,070.10
2018	7	439	6273320	SAINT VINCENT CLINIC	05M	LMC	\$2,136.84
2018	7	439	6294976	SAINT VINCENT CLINIC	05M	LMC	\$1,724.50
					05M	Matrix Code	\$9,000.00
2018	7	434	6199583	Catholic Charities of Northeast Kansas	05W	LMC	\$1,119.25
2018	7	434	6215572	Catholic Charities of Northeast Kansas	05W	LMC	\$1,001.74
2018	7	434	6227303	Catholic Charities of Northeast Kansas	05W	LMC	\$539.21
2018	7	434	6246508	Catholic Charities of Northeast Kansas	05W	LMC	\$1,492.92
2018	7	435	6209262	The Leavenworth Mission	05W	LMC	\$1,609.58
2018	7	435	6227303	The Leavenworth Mission	05W	LMC	\$1,741.37
2018	7	435	6246508	The Leavenworth Mission	05W	LMC	\$1,754.55
2018	7	435	6253915	The Leavenworth Mission	05W	LMC	\$834.01
2018	7	435	6294976	The Leavenworth Mission	05W	LMC	\$60.49
					05W	Matrix Code	\$10,153.12
2018	7	436	6209262	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6246508	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6265038	Welcome Central	05X	LMC	\$1,500.00
2018	7	436	6294976	Welcome Central	05X	LMC	\$1,500.00
					05X	Matrix Code	\$6,000.00
Total							\$44,083.55

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEAVENWORTH , KS

DATE: 09-04-19  
 TIME: 11:34  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	440	6191085	Administration	21A		\$7,190.34
2018	12	440	6199583	Administration	21A		\$4,465.19
2018	12	440	6209262	Administration	21A		\$10,219.61
2018	12	440	6215572	Administration	21A		\$10,212.57
2018	12	440	6227303	Administration	21A		\$4,290.10
2018	12	440	6246508	Administration	21A		\$11,587.27
2018	12	440	6253915	Administration	21A		\$7,452.89
2018	12	440	6265038	Administration	21A		\$5,045.10
2018	12	440	6273320	Administration	21A		\$3,385.06
2018	12	440	6294976	Administration	21A		\$834.29
							\$64,682.42
Total							\$64,682.42



## **Regional Fair Housing Goals – AFFH Plan**

### **Status as of 7/30/19**

**Goal 1:** Expand the Use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low income residents.

Status: No action taken. Contact will be made with organizations that currently offer resources. Discussion was held on federal Opportunity Zones; map on selected zones in the Kansas City region was prepared and provided to local government officials. Organizations, including the Local Initiatives Support Corporation (LISC) is working with others to identify opportunities for reinvestment in the Opportunity Zone areas.

Update: No action taken since last report on 3/4/19.

**Goal 2:** Establish [www.kcmetrohousing.org](http://www.kcmetrohousing.org) as a central location for the public to access fair housing information.

Status: The Mid-America Regional Council (MARC) established the website through its work with the Homelessness Task Force of Greater Kansas City in 2013. The website offers information on affordable rental housing options for area residents, and helps case managers from local agencies find units that are suitable for their clients. The system is supported by the state of Kansas, but there is no financial support for the Missouri portion of the metro area's system. MARC was able to use philanthropic funds for two years; however, ongoing funding has not been identified. The website includes modest information about fair housing rights and how to file a complaint. MARC received information from the company that hosts the website regarding the need to receive revenue from the Kansas City (MO side) area to continue supporting the website. MARC has had discussions with the GKC Coalition to End Homelessness regarding ongoing support for the website. No resources have been identified. Discussions have also been held with local agencies that serve clients seeking housing about pooling resources to cover the costs to maintain the data in this system and promote it to both landlords and the public.

Update: After continued discussions, MARC was not able to identify funding and the website was turned off. Resources for the Kansas side of the metro are still available through [www.socialserve.com](http://www.socialserve.com) but not for the Missouri side of the state line. If funding becomes available, the company sponsoring the service will reinstitute the KC metro website and Missouri resources.

**Goal 3:** Establish a fair housing education program for landlords, realtors and lenders

Status: The city of Kansas City, Missouri, has an active fair housing education and outreach program. Through that program, the city has worked with the Kansas City Regional Association of Realtors on an education program for their membership. City staff makes regular presentations to community groups. The city of Independence has established a Rental Readiness program to help landlords and tenants with fair housing rules. The Independence Disability Advisory group continues to meet. Each of the five communities reported that they will take at least one action for April as Fair Housing Month, such as updating information on their community's website or issuing a press release.

Update: Cities have continued to promote fair housing (April as fair housing month)

**Goal 4:** Advocate to Missouri Housing Development Commission and Kansas Housing Resource Commission to include universal design standards beyond HUD and ADA minimums in their projects.

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering Fair Housing project to define Regional Mobility opportunities. Through their support, analysis was conducted of the state housing finance agencies' Qualified Allocation Plans and comments were drafted. The comments were shared with local stakeholders in May 2017, and a meeting was held with representatives from the two state housing agencies. MARC's Communities for All Ages continues to promote the use of Universal Design in renovation and construction of housing. MARC is working with a national trainer to schedule a free fair housing training on accessibility on May 20, 2019.

Update: Hosted the HUD-sponsored training on housing accessibility on May 20 to approximately 75 participants. Continued to share resource information on Universal Design with interested parties.

**Goal 5:** Work with local housing authorities to explore a regional approach to housing voucher utilization

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering Fair Housing project to define Regional Mobility opportunities. Through their support, opportunities were identified to work with the Housing Authority of Kansas City, Missouri, the Lee's Summit, MO Housing Authority and the Independence, MO Housing Authority on three possible projects, including (1) a regional housing locator service to help those with vouchers identify housing in areas of opportunity; (2) a regional project-based voucher program supported by pooled vouchers from the three PHAs and in collaboration with the Missouri Housing Development Commission to layer vouchers with LIHTC incentives; and (3) a regional housing voucher program making it easier for those receiving vouchers from one PHA to move to housing opportunities in another area. Two meetings were held in May 2017 to explore these ideas with housing authority, local government and foundation representatives. MARC participated in discussions hosted by the Brookings Institution on regional mobility programs that included representatives from Kansas City and Lee's Summit. A draft action plan was prepared and shared. New discussions have been initiated in 2019 with the housing authorities and cities of Kansas City, Missouri, Independence, Missouri, and Lee's Summit, Missouri.

Update: No further action since April.

**Goal 6:** Develop model zoning code for smaller homes on smaller lots and small (4-12) multi-family units

Status: The Mid-America Regional Council (MARC) adopted a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-2 of the Smart Moves plan is consistent with this goal. The plan states local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language to allow smaller single and multi-family development near transit routes and mobility hubs. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including LISC, local housing authorities and local community development corporations.

**Goal 7:** Develop regional housing locator service to help voucher holders find the most appropriate housing.

Status: MARC continued to work with national consultants provided by HUD for the Affirmatively Furthering Fair Housing project to define Regional Mobility opportunities. Through their support, opportunities were identified to work with the Housing Authority of Kansas City, Missouri, the Lee's Summit, MO Housing Authority and the Independence, MO Housing Authority on three possible projects, including a regional housing locator service to help those with vouchers identify housing in areas of opportunity. Two meetings were held in May 2017 to explore this and other ideas with housing authority, local government and foundation representatives. New conversations have been initiated in February 2019.

Update: No further action; Johnson County, Kansas, recently hired a housing advocate to work with landlords to expand the availability of affordable units and willingness to accept voucher households.

**Goal 8:** Develop model zoning codes to encourage accessible affordable housing units near transit or other key service or activity centers.

Status: The Mid-America Regional Council (MARC) adopted a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-3 of the Smart Moves plan is consistent with this goal. The plan states that local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language for new housing development near transit and mobility hubs to be accessible to persons with mobility disabilities. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including the Whole Person, LISC, local housing authorities and local community development corporations.

Update: MARC worked with its First Suburbs Coalition to secure national technical assistance through the National League of Cities to address workforce and affordable housing. A housing summit was held on July 19, with almost 200 local officials from 32 communities in attendance. Representatives from Independence, Kansas City, and Unified Government participated.

**Goal 9:** Develop model incentive policy to require any multi-unit housing construction or substantial renovation receiving a public subsidy to include some affordable, accessible units that meet universal design standards.

Status: The Mid-America Regional Council (MARC) adopted a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation HO-3 of the Smart Moves plan is consistent with this goal. The plan states that local governments and MARC will use an existing Sustainable Codes Framework and other code examples in 2019 to create code language for new housing development near transit and mobility hubs to be accessible to persons with mobility disabilities. Once developed, these model codes will be presented to planning commissions and elected officials in the five cities and other communities in the metro area. The plan identifies other partners, including the Whole Person, LISC, local housing

authorities and local community development corporations. The city of Kansas City, MO is working on a new housing policy, which is expected to be adopted in early 2019, and could serve as a model for other communities.

Update: Kansas City, MO adopted a housing policy plan; Blue Springs updated its housing plan.

**Goal 10:** Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.

Status: KC Degrees launched in September 2016 to support adult learners in the Kansas City region seeking to complete a high quality certificate program or degree. Since the launch, KC Degrees has received more than 12,000 inquiries through the website ([www.kcdegrees.org](http://www.kcdegrees.org)). As of October 2017, 478 adult learners have completed an inquiry form on the website. Four hundred and one (401) adults have participated in an intake meeting with a College Success Navigator either in person or over the telephone. KC Degrees currently has 129 adult learners enrolled at 13 of 17 postsecondary network partner institutions. The spring 2017 to fall 2017 persistence rate is 95 percent for enrolled adult learners and to date, the initiative has produced four graduates (two at the associate's degree level and two at the bachelors). By December 2017, another two adults will have completed their associate degrees. All of the advising services are community-based. KC Degrees has established Memorandums of Agreement with community partners to develop advising locations throughout the region. At these locations, College Success Navigators hold office hours, provide one-one-one advising services for adults, or host events related to the college going process. The community advising sites include: Full Employment Council (MO), Workforce Partnership (KS), Mid-Continent Public Library (five branches), Kansas City Public Library (four branches), Kansas City Kansas Public Library (two branches), Olathe Public Library (two branches), and Johnson County Public Library (two branches). KC Scholars has awarded a first round of scholarships to 285 high school juniors and to 91 adults. A second round of scholarships will be awarded in 2018. The KC Degrees continues to increase the number of adults being served. KC Scholars accepted applications for 2018 and 2019 scholarships and awards are expected to be announced in April/May of each year. The program is working with Metropolitan Lutheran Ministries to help low income adults address prior college debt that is a barrier to enrollment.

Update: KC Degrees continues to support adults and 196 adults were awarded KC Scholars scholarships in May 2019.

**Goal 11:** Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.

Status: The KC Rising initiative is a business-led effort coordinated through the Civic Council of Greater Kansas City, the Kansas City Area Development Council and the Mid-America Regional Council to increase the region's economic competitiveness. The KC Rising Human Capital Steering Committee composed of business leaders has identified specific initiatives and is overseeing their implementation, including KC Degrees (discussed under goal 10) and KC Scholars to offer scholarships to disadvantaged youth and adults to complete college. Gateways KC to help the community become more welcoming for immigrants and help foreign students be able to stay in the region and take advantage of open jobs and contribute to the economy. Gradforce KC supports postsecondary education to prepare graduates for jobs in high-demand fields by bringing businesses and educational institutions together. An annual

education asset inventory and a core competency report have provided school districts and higher education institutions with information to help students select areas of student and work toward acquiring skills needed for employment opportunities. The Talent-to-Industry Exchange is a replicable process that brings industry and education groups together to solve workforce challenges. TIE processes were completed for the Life Sciences, Architecture and Engineering, and Construction and Skilled Trades sectors.

Update: A new TIE will focus on information technology. A new program sponsored by the Kauffman Foundation, Skills KC, is looking at establishing an institution to support technical education credentials and assist disadvantaged residents attain skills for jobs in demand.

**Goal 12:** Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with job opportunities.

Status: The Mid-America Regional Council (MARC) adopted a new transit plan for the region, Smart Moves 3.0. The plan's focus is to improve transit services to help residents increase their access to jobs and other opportunities. Recommendation PL-5 of the Smart Moves plan is consistent with this goal. The plan states that MARC will convene transit providers, cities, advocacy organizations and employers to discuss employer worker needs, how potential employees can be connected to employers in opportunity areas, and advancement of innovative transportation options. All of KCATA's Planning Sustainable Places grant projects have been partnerships with the local governments to develop mobility hubs or improved transit. The projects were in: Leavenworth, SW Johnson County, and Swope Area/Prospect corridor. Additionally KCATA has been involved in the projects that were located along Independence Avenue and Rosedale.

**Goal 13:** Update the regional transit plan and reconfigure routes to better connect affordable housing, and their protected populations, with employment centers.

Status: Recommendation PL-6 from the Smart Moves 3.0 Transit Plan states "Form partnerships among local governments, MARC, KCATA, area nonprofits and others to connect residents to local and regional destinations. MARC will offer Planning Sustainable Places grants in early 2018 to help local governments and KCATA study possible transit service changes and new transit and mobility service options that would improve connections.

As planned, the regional transit plan was updated and implemented in 2017. The RideKC Smart Move 3.0 Regional Transit Plan was as a collaboration among MARC and the region's RideKC transit providers — the Kansas City Area Transportation Authority (KCATA), Unified Government Transit (UGT), Johnson County, the city of Independence and the Kansas City Streetcar Authority. The Smart Moves 3.0 Plan is a long-term vision for transit and includes a blueprint for how to achieve this vision through an integrated package of investments designed to make transit a real choice for our region's residents and visitors. Additionally, this new plan will include a specific short-range implementation plan that will help our region double the number of jobs accessible by transit in the region.

In addition, the region in conjunction with the Mid America Regional Council (MARC) furthered the transportation efforts by the 2017 Planning Sustainable Places (PSP) program. The PSP program

continues the work of the Creating Sustainable Places initiative (supported by a HUD Regional Sustainable Communities Planning Grant) and the region's Metropolitan Transportation Plan, Transportation Outlook 2040, to promote concepts consistent with sustainable communities and the advancement of site-specific and project-specific activities within the centers-and-corridors planning framework.

As part of the PSP efforts, the following AFFH regional entities received the following grants to further transit and employment for all residents including protected populations.

#### City of Independence

- U.S. Highway 24 Fairmount Business District Plan, \$72,000
- Truman Road Complete Street Redevelopment Plan, \$20,000

#### City of Kansas City, MO

- Midtown Complete Streets Corridor Plan, \$36,000
- Gillham Road Corridor Bike Connections Plan, \$72,000
- Independence Avenue Pedestrian Safety Improvements Study, \$36,000
- Troost and Prospect Right of Way Enhancement Plans, \$48,000
- Trail Nexus Study and Ordinance, \$36,000
- Through Kansas City Area Transportation Authority: Swope Area/Prospect Connectivity Study, \$135,000

#### Leavenworth

- Through Kansas City Area Transportation Authority Leavenworth Transit Plans \$37,000

#### Unified Government of Wyandotte County/Kansas City, Kansas

- Activity Center and Transit-Oriented Development Hub Plan, \$117,600
- Cambridge Connector Feasibility Analysis, \$137,500
- Kaw River Bicycle/Pedestrian Connector Bridge, \$120,000

KCATA is reconfiguring the 595 route to add reverse commute trips to New Century, Gardner and Edgerton with direct service from downtown KCMO. There will be six morning trips, seven evening trips and the first limited Saturday service in Johnson County. The service begins in April. There will be additional service connecting the 3 Trails Transit Center in south Kansas City, MO to New Century, Gardner and Edgerton which begins in July. Leavenworth will be applying for state rural transit funds to fund the two alternatives that were developed. One would be an on-demand/flex circulator for service within Leavenworth, the other would be a fixed route linking Leavenworth with Village West in UG.

Update: RideKC added a new route in KCK which will serve 18<sup>th</sup> Street from Quindaro Boulevard to 51<sup>st</sup> Street in Roeland Park on January 2, 2019. The new route will improve access to shopping and to jobs in KC.

**Goal 14:** Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.

Status: The Regional Equity Network has discussed support for this goal. A meeting will be scheduled with the city representatives and the Regional Equity Network to discuss working together to advance this goal.

Update: This goal may be advanced as a result of the Housing Summit held on July 19 and discussed above.

**Goal 15:** Establish metrics to meet fair housing and affordable housing goals.

Status: Began discussions among the five local governments and MARC on possible metrics. Three metrics were proposed for review: measurement on the number of persons educated about fair housing and the number of fair housing complaints filed; steps to increase opportunities for affordable housing; and steps to create access to opportunities through transit and education/workforce development.