

**Fiscal Comments
Commission Meeting
March 12, 2024
Regular Meeting**

**Policy Report PWD No. 24-11
Consider Approval of Low Bid for Construction of the 2024 CDBG Sidewalk
Improvements Project
Dakota Street (4th Street to Cheyenne Curve)**

City Project No. 2023-005
Finance Project No. I2202

The CDBG Program has \$73,816.57 available for sidewalk improvement projects from the 2021 & 2022 program years. These are Federal HUD program funds.

The section of sidewalk that will be improved with a portion of this funding is along Dakota Street from 4th Street to Cheyenne Curve. The project meets the Federal HUD funding requirements.

The project plans were prepared by City Staff and the project was advertised for bid in the Leavenworth Time and at Drexel Technologies. Bids were opened on February 20, 2024. The bid results are shown below:

Company	City	Base Total Bid
KC Concrete Company	Riverside, MO	\$68,215.50
Linaweaver Construction	Lansing, KS	\$69,415.00
Kansas Heavy Construction	Tonganoxie, KS	\$94,097.00
Kaaz Construction	Leavenworth, KS	\$109,510.00
Engineer's Estimate		\$96,001.00

KC Concrete was the low bidder; however, they did not meet all of the published bid requirements. Therefore, the second lowest bidder, Linaweaver Construction was selected.

The total cost of the project is \$68,215.50. There are sufficient CDBG funds to cover the entire cost of the project.

Staff recommends that the City Commission approve the qualified low bid submitted by Linaweaver Construction for the 2024 CDBG Sidewalk Improvements Project on Dakota Street Between 4th Street and Cheyenne Curve in the amount of \$69,415.

**Policy Report No. 2024-010
Consider Award to Replace the #2 Grit Classifier
Bid # 01WW-2024-01
Public Works – Water Pollution Control Division**

Finance Project # W2402

During the 2024 Operating Budget and 2024 – 2028 CIP Budget process, The City Commission approved \$150,000 for the replacement of the Grit Classifier at the Waste Water Treatment Plant (WWTP).

Bids were requested for replacement of the Grit Classifier. Specification were prepared and advertised in the Leavenworth Times. Requests for bids were also sent to vendors on the City's vendor list. The Bid opening was February 29, 2024, and one bid was received:

JCI Industries: \$139,530.00

The bid from JCI industries is \$10,470 less than the budgeted amount. The City has worked with JCI Industries on previous projects with no issues or concerns.

Staff recommends the City Commission approve the bid from JCI Industries for a replacement Grit Classifier for a cost not to exceed \$139,530.

Policy Report PWD No. 24-13
Consider Award of 2023 Cab and Chassis with 40-foot Aerial Device
Bid # 01ST-2024-03
Public Works Department – Traffic Division

Finance Project No. E2304

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$195,525 to replace a 2012 Ford F-550 Aerial Truck.

Specifications were prepared and advertised in the Leavenworth Times. Request for bids were also sent to the following vendors:

1. Custom Truck
2. Crane Works
3. Altec Industries, Inc.

Bids were opened on March 1, 2024. The bid results are shown below:

Company	Base Total Bid
Crane Works	\$189,909.00
Altec Industries	\$216,835.00

Crane Works submitted the low bid of \$189,909.00 which is \$5,616.00 less than the budgeted amount.

Staff recommends that the City Commission accept the lowest qualified bid from Crane Works, 100 S. Paniplus Dr., Olathe, KS 66061, for one (1) new 2023 Cab and Chassis with a 40-ft aerial device in the amount of \$189,909.

Policy Report PWD No. 24-14
Consider Award of 2024 Crack Seal Machine
Bid # 01ST-2024-02
Public Works Department – Street Division

Finance Project No. E2304

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$103,162 for the purchase of a new crack seal machine to replace the 2005 model currently in use.

Specifications were prepared and advertised in the Leavenworth Times. Request for bids were also sent to the following vendors:

1. Crafc
2. BearCat
3. CimLine
4. Sealmaster
5. Marathon Equipment
6. American Equipment

Bids were opened on March 1, 2024. The bid results are shown below:

Company	Base Total Bid
Marathon Equipment	Non-Responsive
Sealmaster KC	\$86,893.65
American Equipment	\$101,066.00

Marathon Equipment’s bid submission was missing required paperwork, therefore the company is considered non-responsive.

Sealmaster KC submitted the lowest qualified bid of \$86,893.65 which is \$16,268.35 less than the budgeted amount.

Staff recommends that the City Commission accept the lowest qualified bid from Sealmaster, 4110 E. 12th Street, Kansas City, MO 64127 for a new crack seal machine in the amount of \$86,893.65

Policy Report PWD No. 24-12
Consider Approval of Low Bid for Construction of the 2024 Pavement Management Program (Mill and Overlay Project)

City Project No. 2023-028
 Finance Project No. E2304

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$2,000,000 for the 2024 Pavement Management Program.

Staff selected nineteen (19) street sections and one (1) City parking lot that required improvement for the base bid. Staff also selected three (3) street sections as alternates.

The project plans, specifications, and location map were developed by City staff. The project was advertised for bid in the Leavenworth Times and at Drexel Technologies. Bids were opened on March 6, 2024. The bid results are shown below:

Company	City	Base Total Bid
Little Joe’s Asphalt	Bonner Springs, KS	\$1,416,746.95
J M Fahey	Grandview, MO	\$1,515,797.55
Asphaltic Surfaces, LLC	Independence, MO	\$1,521,004.40
Newland Paving	Lee’s Summit , MO	Non-responsive
Engineer’s Estimate		\$2,014,245.00

Little Joe's Asphalt was the low bidder and met all bidding requirements. They completed Mill & Overlay Programs for the City in the past within the required timeframes and specifications.

Because the base bid came in under budget, Staff considered the alternates as well. The results are shown below:

Bid Component	Amount	Notes
Mill & Overlay (Little Joe's)	\$1,416,746.95	Base bid only
Engineer's Estimated Base Bid Total	\$2,014,245.00	Base bid only
Total for all Alternates	\$387,430.03	
Base & all Alternates Bid Total	\$1,804,176.98	

With Alternates added to the project, the total project cost is \$1,804,176.98 which is \$195,823.02 under budget.

Staff recommends that the City Commission award the base bid and the three alternates for the 2024 Pavement Management Program – Mill & Overlay Project to Little Joe's Asphalt in the amount of \$1,804,176.98.

Policy Report

Consider Approving the Project to Replace Network Switches in 2024

Finance Project No. G2302

During the 2023 Annual Operating and 2023 – 2027 CIP Budget process, the City Commission approved \$86,000 for the replacement of the City's network switches. The work was not completed in 2023 and the budgeted funds were set aside to pay for completion of the project in 2024.

Staff recommends replacing the current CISCO network switches with Aruba network switches, the latest technology from HPE. This will save the city \$19,526 on the initial hardware investment and an additional \$13,785 in maintenance costs over the next five (5) years.

Staff researched various purchasing options and it was determined that using cooperative purchasing through the State of Kansas Contract 55219B for HP Enterprise NASPO Agreement was the most advantageous option for the City. ISG is our current vendor and has the experience and knowledge of our network to complete the upgrade. They are an authorized reseller under the State of Kansas Cooperative Purchasing Agreement.

The NASPO contract price for the equipment and installation is \$105,907.98. The additional funds will be covered by the CIP Sales Tax Fund reserves.

Staff recommends that the City Commission approve the purchase and installation of Aruba network with installation completed by ISG Technologies in the amount of \$105,907.98

Policy Report PWD

Consider Approving the Project to Replace a SAN (storage area network) in 2024

Finance Project No. G2302

During the 2024 Annual Operating and 2024 – 2028 CIP Budget process, the City Commission approved \$400,000 for the replacement of the City's Nimble SAN (storage area network) and host servers with the Alletra SAN, the latest technology from HPE.

Staff researched various purchasing options and it was determined that using cooperative purchasing through the State of Kansas Contract 55219B for HP Enterprise NASPO Agreement was the most advantageous option for the City. ISG is our current vendor and has the experience and knowledge of our network to complete the upgrade. They are an authorized reseller under the State of Kansas Cooperative Purchasing Agreement.

The NASPO contract price for the equipment and installation is \$448,122.98. The additional funds will be covered by the CIP Sales Tax Fund reserves.

Staff recommends that the City Commission approve the purchase and installation of an Alletra SAN with installation being completed by ISG Technologies in the amount of \$448,122.98.