

Fiscal Comments
Commission Meeting
November 22, 2022
Regular Meeting

Policy Report PWD No. 22-52
Consider Bids for the Bridge Scour Repairs

During the 2022 Annual Budget and CIP process, the City Commission approved \$50,000 for repairs to the 20th Street and Broadway bridges over Three Mile Creek. These repairs are necessary because of the erosion of soil surrounding the bridge foundations. This erosion is called bridge scour. The City received two qualified bids for the projects. The low bid of \$89,700 was received from Linaweaver Construction, which is an established local contractor that has done numerous jobs for the City.

The bid was \$39,700 above the 2022 CIP budgeted amount due to the increase in cost of fuel, materials and labor. The repairs are funded through the Streets Capital Project Fund, which has sufficient reserves to cover the additional repair costs.

Staff recommends that the City Commission accept the low bid received from Linaweaver Construction in the amount of \$89,700 for the Bridge Scour Repairs.

Policy Report PWD No. 22-53
Airport Fuel System Replacement
Supplemental Agreement No. 1 – Project AV-2022-16

In June of 2021, the Commission approved a sole source contract with Hoidale to upgrade the Sherman Army Airfield fuel dispenser. At that time, the City had received a bid from Hoidale for this work in the amount of \$38,357.52. The Kansas Department of Transportation (KDOT) awarded a 90% matching grant to the City through the Kansas Airport Improvement Program (KAIP). The grant agreement provided for up to \$35,550 towards the cost of the project.

In addition to the upgrades to the fuel system, significant electrical upgrades were required to bring the fuel system into compliance with current code. The cost for the electrical work was over \$15,000. This amount was not included in the original request to KDOT. Upon receiving the City's reimbursement request, KDOT informed the City that because of the increased cost of repairs, we could request additional funding through the grant program. In order to receive the additional grant funds, the City must request the funds from KDOT by submitting Supplement Agreement No. 1. This agreement increases the amount of reimbursement from \$35,550 to \$48,576.10.

Staff recommends that the City Commission approve Supplemental Agreement No. 1 with KDOT for Project AV-2022-16, and that the City Commission authorize the Mayor to sign the agreement.