

Fiscal Comments
Commission Meeting
October 12, 2021

Policy Report: PWD 21-30
2022 Landfill Services Contract
With Waste Management

This item is for the renewal of the Waste Management contract for solid waste and special waste disposal. During the 2022 budget process, staff included a 5% increase in the price per ton for landfill services. The 5% increase equates to \$27.28 per ton for municipal solid waste (MSW). The 2022 budgeted amount was \$325,000 and the estimated amount based on the \$27.28 is about \$314,000.

During the 2022 budget process, staff included a 66% increase in Special Waste (Sludge/Grit) rate per ton. The difference in the budgeted amount (\$129,800) and the estimated amount of \$174,000 is available in reserves.

Staff recommends approval of the contract with Waste Management in an amount not to exceed \$27.28 per ton for MSW and \$46.98 per ton for Special Waste.