

**Fiscal Comments
Commission Meeting
August 24, 2021**

**Policy Report: PWD #01-2021-02
2021 Trash Bag Purchase**

During the 2021 budget process, the Commission approved an allocation of \$130,000 in the Refuse operations budget for the purchase of trash bags. Staff recommends awarding the contract to Central Poly-Bag Corp. in an amount not to exceed \$144,900 for 23,000 rolls. There is funding available in the Refuse Dept. budget.

Policy Report: Emergency Demolition of 703 N. 8th Street

On July 28th, the City contacted Denton Excavating for the purpose of an emergency demolition located at 703 N. 8th Street. Funding for this is available in the General Fund Reserves. The costs of the demolition will be assessed against the property.

Staff recommends approval of the demolition costs not to exceed \$46,250 payable to Denton Excavating.