

**Fiscal Comments
Commission Meeting
June 8, 2021**

**Policy Report: PWD No. 21-20
2021 Sidewalk Improvements on Esplanade & at WPC**

This project is for sidewalk improvements at the Riverfront Community Center, ADA enhancements, and sidewalk replacement at the Water Pollution Control (WPC) plant. Funding is available in the Sidewalk Program.

Staff recommends awarding the contract to Kaaz Construction in an amount not to exceed \$149,696.50.

**Policy Report: PWD No. 21-19
Mill and Overlay portion of the 2021 Pavement Management Program**

Annually, the Commission approves a Pavement Management program for the maintenance of the City's streets and parking lots. This is for the Mill and Overlay portion of the 2021 Pavement Management program.

Funding is available in the Street Capital Project Fund because during the 2021 Budget/CIP process, the Commission approved \$2,000,000 for the 2021 Pavement management program- \$600,000 from Capital Projects and \$1,400,000 from temporary notes. In May 2021, the Commission approved, and the City issued \$1,400,000 in temporary notes for the 2021 pavement management program.

Staff recommends awarding the 2021 Mill and Overlay contract to J.M. Fahey Construction in an amount not to exceed \$1,876,530.

**Policy Report: Airport Fuel System Replacement
Project No: AV-2022-16**

This project is for the replacement of the fuel system at Sherman Army Airfield, which incurred damage during the 2019 flood.

Funding is available from a 90/10 grant through the Kansas Airport Improvement Program (KAIP) from the Kansas Department of Transportation (KDOT).

KAIP Grant	\$34,521.77
Airport Maintenance	<u>\$ 3,835.75</u>
Total	\$38,357.52

Staff recommends awarding the contract for the airport fuel system to Hoidale in an amount not to exceed \$38,357.52.