

COMMISSION REGULAR MEETING
COMMISSION CHAMBERS
TUESDAY, May 11, 2021 7:00 P.M.

Action: Consensus (pg. 10)

**Action:** Motion (pg. 12)

#### Welcome to your City Commission Meeting - Please turn off or silence all cell phones during the meeting

Meetings are televised everyday on Channel 2 at 7 p.m. and midnight and available for viewing on YouTube and Facebook Live In accordance with Kansas Open Meetings Act (KOMA), the meeting can be viewed on Channel 2 and via Facebook Live. The public is encouraged to view the meeting using one of those options. The Leavenworth City Commission meeting is open to the public with limited seating capacity. To mitigate the spread of COVID-19 face coverings and social distancing is REQUIRED to attend the meeting. To attend the meeting in person, email <a href="mailto:cwilliamson@firstcity.org">cwilliamson@firstcity.org</a> no later than 4:00 pm on the day of the meeting to reserve a seat. Seats are available on a first come first serve basis. If you are not attending the meeting but would like to submit public comments to be read during the Public Comments portion of the meeting, or submit comments on an agenda items to be read during discussion on that topic, email your comments to <a href="mailto:cwilliamson@firstcity.org">cwilliamson@firstcity.org</a> no later than 6:00 pm on the day of the meeting.

Call to Order – Pledge of Allegiance Followed by Silent Meditation

- 1. Mayor's Award
- 2. Proclamations: (pg. 2)
  - a. National Historic Preservation Month
  - b. National Police Week May 9-15
  - c. National Public Work Weeks May 16-22

#### **OLD BUSINESS:**

#### **Consideration of Previous Meeting Minutes:**

3. Minutes from April 27, 2021 Regular Meeting Action: Motion (pg. 5)

#### **NEW BUSINESS:**

Public Comment: (i.e. Items not listed on the agenda or receipt of petitions- Public comment is limited to 2-3 minutes and no action will be taken by the Commission on public comment items - Please state your name and address)

#### **General Items:**

4. Lakeview Drive Improvements5. 2021-2022 City Commission Goals

#### **Consent Agenda:**

Claims for April 24, 2021, through May 7, 2021, in the amount of \$1,704,446.23; Net amount for Payroll #9 effective May 5, 2021 in the amount of \$339,445.22 (No Police & Fire Pension)

Action: Motion

Other:

Adjournment Action: Motion

TANDANDANDANDANDANDANDANDANDANDA

# City of Leavenworth, Kansas



# Proclamation

- WHEREAS, historic preservation is an effective tool for managing growth and sustainable development, revitalizing neighborhoods, fostering local pride, and maintaining community character while enhancing livability; and
- **WHEREAS**, historic preservation is relevant for communities across the nation, both urban and rural, and for Americans of all ages, all walks of life, and all ethnic backgrounds; and
- **WHEREAS,** it is important to celebrate the role of history in our lives and the contributions made by dedicated individuals in helping to preserve the tangible aspects of the heritage that has shaped us as people; and
- **WHEREAS**, "This Place Matters" is a national campaign cosponsored by the Leavenworth Preservation Commission, Preservation Alliance of Leavenworth, Leavenworth Main Street, and the National Trust for Historic Preservation.

**NOW, THEREFORE**, I, Nancy D. Bauder, Mayor of the City of Leavenworth, Kansas hereby proclaim May 2021 to be:

# **Leavenworth Historic Preservation Month**

and call upon the people of Leavenworth, the First City of Kansas, to join their fellow citizens across the United States in recognizing and participating in this special observance.

**IN WITNESS WHEREOF,** I set my hand and have affixed the Great Seal of the City of Leavenworth, Kansas this eleventh day of May in the year of two-thousand and twenty-one.

Nancy D. Bauder, Mayor	
ATTEST:	
Carla K. Williamson, CMC, City (	 Clerk

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# City of Leavenworth, Kansas



# Proclamation

- WHEREAS, there are approximately 900,000 law enforcement officers serving in communities across the United States, including 60 sworn members of the City of Leavenworth Police Department; and
- **WHEREAS**, the Congress of the United States of America has designated the calendar week each year during which May 15<sup>th</sup> occurs as "National Police Week" and May 15<sup>th</sup> of each year to be "Peace Officers' Memorial Day"; and
- WHEREAS, the names of those dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial, in Washington, D.C., currently there are 22,217 names of fallen heroes engraved on the memorial, of which 264 officers who were killed in 2020; and
- **WHEREAS**, the members of the City of Leavenworth Police Department play an essential role in safeguarding the rights and freedoms of the City of Leavenworth, Kansas: and
- **WHEREAS**, the citizens of Leavenworth and our leaders pledge to stand with the families of the fallen officers, the officers protecting our community, and the officers throughout the United States; and to honor their loss as they protect their communities; and
- **WHEREAS**, all officers of the Leavenworth Police Department are encouraged to turn on their red and blue lights for 1 minute every day at 11:00 A. M. from May 9<sup>th</sup> through May 15<sup>th</sup> 2021.

**NOW, THEREFORE**, I, Nancy D. Bauder, Mayor of the City of Leavenworth, Kansas hereby proclaim May 9-15, 2021 to be:

# **National Police Week**

and call upon all citizens to observe appropriate ceremonies commemorating law enforcement officers, past and present, for faithfully preserving the rights and security of everyone in our community.

**IN WITNESS WHEREOF,** I set my hand and have affixed the Great Seal of the City of Leavenworth, Kansas this eleventh day of May in the year of two-thousand and twenty-one.

Nancy D.	Bauder, Mayor
ATTEST:	
Carla K V	Villiamson, CMC, City C

TANDANDANDANDANDANDANDANDANDANDA

# City of Leavenworth, Kansas



# Proclamation

- **WHEREAS**, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people; and
- **WHEREAS**, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as wastewater, streets, highways, public buildings, solid waste collection, stormwater, recycling, and snow removal; and
- WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skill of public works officials; and
- **WHEREAS**, the efficiency of the qualified and dedicated personnel who staff the Leavenworth Public Works Department is materially influenced by the people's attitude and understanding of the work they perform; and
- **WHEREAS**, the year 2021 marks the 61<sup>st</sup> annual National Public Works Week sponsored by the American Public Works Association.

**NOW, THEREFORE**, *I, Nancy D. Bauder, Mayor of the City of Leavenworth, Kansas hereby proclaim May 16-22, 2021 to be:* 

# Leavenworth Public Works Week

and I urge all citizens to pay tribute to our public works professionals, engineers, managers and employees and to recognize the substantial contributions they make to protecting our community's health, safety, and quality of life.

**IN WITNESS WHEREOF**, I set my hand and have affixed the Great Seal of the City of Leavenworth, Kansas this eleventh day of May in the year of two-thousand and twenty-one.

Nancy D. Bauder, Mayor
ATTEST:
Carla K. Williamson. CMC. City Cle



#### CITY OF LEAVENWORTH 100 N. 5th Street Leavenworth, Kansas 66048

City Commission Regular Meeting Commission Chambers Tuesday, April 27, 2021 7:00 p.m.

**CALL TO ORDER** - The Governing Body met for a regular meeting and the following commission members were present in the commission chambers: Mayor Nancy D. Bauder, Mayor Pro-Tem Camalla Leonhard, Commissioners Myron J. (Mike) Griswold, Mark Preisinger and Jermaine Wilson.

Others present in the commission chambers: City Manager Paul Kramer, Assistant City Manager Taylour Tedder, Planning and Community Development Director Julie Hurley, Public Works Director Brian Faust, Public Works Project Manager Michael Stephan, Water Pollution Control Superintendent Tim Guardado, Parks & Recreation Director Steve Grant, Convention and Visitors Bureau Manager Kristi Lee, Finance Director Ruby Maline and City Clerk Carla K. Williamson.

**Members participating via teleconference:** City Attorney David E. Waters.

Mayor Bauder asked everyone to stand for the pledge of allegiance followed by silent meditation.

Mayors Award to Pauline C. Graeber for over 34 years serving on the Library Board.

#### **Proclamations:**

- National Drinking Water Week May 2-8 The mayor read the proclamation; no one from the water department was available to attend.
- **Small Business Week May 2-8** Wendy Scheidt, Leavenworth Main Street Director was present to accept the proclamation.
- National Travel & Tourism Week May 2-8 Kristi Lee, Convention & Tourism Manager was present to accept the proclamation.
- Arbor Day April 30 Steve Grant, Parks & Recreation Director was present to accept the proclamation.

#### **OLD BUSINESS:**

#### **Consideration of Previous Meeting Minutes:**

Commissioner Preisinger moved to approve the minutes from the April 13, 2021 regular meeting. Commissioner Wilson seconded the motion and the motion was unanimously approved. Mayor Bauder declared the motion carried 5-0.

#### **NEW BUSINESS:**

**Public Comment**: (emails received by the public for public comment on non-agenda items will be read at this time limited to 2-3 minutes) No emails were received.

#### **General Items:**

**2021** Bonds and Temporary Notes Proceedings - City Clerk Carla Williamson stated that the General Obligation Refunding & Improvement Bonds and Temporary Notes sale was held at 10:00 a.m. on Tuesday, April 27, 2021.

Ms. Williamson stated that the City's Financial Advisor, Greg Vahrenberg will address the Commission with details of the bonds and the bids. After his presentation, the following actions are required to complete the proceedings:

- 1. Motion to accept the proposal for the Temporary Notes, Series A2021
- 2. Motion to adopt Resolution B-2281 Issuance of Temporary Notes, Series A2021
- 3. Motion to accept the proposal for the General Obligation Bonds, Series 2021-A
- 4. Motion to adopt Resolution B-2282 Issuance of General Obligation Bonds, Series 2021-A
- 5. Motion to accept the proposal for the General Obligation Bonds Refunding Bonds, Series 2021-B
- 6. Motion to adopt Resolution B-2283 Issuance of General Obligation Refunding Bonds, Series 2021-B
- 7. Roll call vote for Ordinance No. 8160 General Obligation Bonds, Series 2021-A
- 8. Roll call vote for Ordinance No. 8161 General Obligation Refunding Bonds, Series 2021-B

The City's financial advisor, Greg Vahrenberg reviewed the following:

General Obligation Bonds, Series 2021-A in the amount of \$9,635,000.00\*, the following bids were received with Commerce Bank being the winning low bid:

•	Commerce Bank	1.286487%
•	The Banker Group	1.286798%
•	FHN Financial Capital Markets	1.339897%
•	Robert W Baird & Co. Inc.	1.379032%

<sup>\*</sup>The winning bidder, Commerce Bank, offered a premium of \$632,924.32. The premium offered reduced the actual bond issuance to \$9,035,000.00.

General Obligation Refunding Bonds, Series 2021-B in the amount of \$3,310,000.00\*, the following bids were received with Robert W. Baird & Co. Inc. being the winning low bid:

•	Robert W. Baird & Co. Inc.	0.746999%
•	Commerce Bank	0.748524%
•	FHN Financial Capital Markets	0.766267%
•	BNY Mellon Capital Markets	0.782626%
•	KeyBanc Capital Markets	0.794116%
•	Bernardi Securities Inc.	0.684467%

<sup>\*</sup>The winning bidder, Robert W. Baird & Co., Inc., offered a premium of \$428,230.65. The premium offered and the rate reduced the actual bond issuance to \$2,935,000.00.

Mr. Vahrenberg informed the commission that a good faith deposit of \$66,200.00 was to be deposit with the city via wire transfer today, however; the bidder experienced a problem with the transfer and was unable to wire the funds by the end of the day. The bidder has assured Mr. Vahrenberg that the wire will be sent and received by the city first thing in the morning. Mr. Vahrenberg advised the commission to

include in their motion of the acceptance of the bid that it is subject to the good faith deposit being received on April 28, 2021.

Temporary Notes Series A2021 in the principal amount of \$1,400,000.00 to temporarily finance the 2021 General Improvements (pavement management). The following bids were received with Central States Capital Markets being the winning low bid:

Central States Capital Markets
Commerce Bank
Oppenheimer & Co. Inc.
0.34%
0.479392%
0.620036%

At 7:29 pm, the commission made the following motions and approvals.

Commissioner Leonhard moved to accept the proposal from Central States Capital Markets LLC for Temporary Notes, Series A2021 as presented. Mayor Bauder seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

Commissioner Wilson moved to adopt Resolution B-2281 Issuance of Temporary Notes, Series A2021. Commissioner Leonhard seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

Commissioner Griswold moved to accept the proposals from Commerce Bank for the 2021-A General Obligation Bonds as presented. Commissioner Wilson seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

Commissioner Griswold moved to adopt Resolution B-2282 Issuance of General Bonds, Series 2021-A. Commissioner Preisinger seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

Commissioner Preisinger moved to accept the proposals from Robert W. Baird & Co. Inc. for the 2021-B General Obligation Refunding Bonds as presented subject to receipt of the good faith deposit in the amount of \$66,200.00 received by noon on April 28, 2021. Commissioner Wilson seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

Commissioner Preisinger moved to adopt Resolution B-2283 Issuance of General Obligation Refunding Bonds, Series 2021-B. Commissioner Leonhard seconded the motion and was unanimously approved. The Mayor declared the motion carried 5-0.

#### Second Consideration Ordinance No. 8160 General Obligation Bonds, Series 2021-A.

Mayor Bauder called the roll and Ordinance No. 8160 was unanimously approved

Second Consideration Ordinance No. 8161 General Obligation Refunding Bonds, Series 2021-B.

Mayor Bauder called the roll and Ordinance No. 8161 was unanimously approved

**Adoption of Comprehensive Plan** – City Manager Paul Kramer explained to the Commission that tonight will be a final review and a consensus as the Comprehensive Plan must be approved by Ordinance. Julie Hurley, Planning and Community Development Director introduced Shelby Ferguson with Shockey Consulting. Mr. Ferguson presented the final draft.

There was a consensus by the Commission to move forward with the Comprehensive Plan process.

#### **Mayor's Appointment:**

Mayor Bauder moved to reappoint to the Board of Zoning Appeals Richard Gervasini and Kathy Kem to terms ending May 1, 2024; appoint to the Building Code Board of Appeals Keith Kohler to a term ending May 1, 2026; reappoint to the City Planning Commission Michael Burke and Claude Wiedower to terms ending May 1, 2024 and appoint Wesley Henning to a term ending May 1, 2024; appoint to the Electrical Board of Appeals Bill Corbet, Sr. to a term ending May 1, 2026; appoint to the Library Board Erin Sack and Patricia Barnhardt to a terms ending April 30, 2025; appoint to the Mechanical Board of Appeals Steven Wagoner to a term ending May 1, 2026; reappoint to the Plumbing Board of Appeals Joey Denney to a term ending May 1, 2026. Commissioner Wilson seconded the motion and the motion was unanimously approved. The Mayor declared the motion carried 5-0.

#### **Bids, Contracts and Agreements:**

Consider Sole Source Bid for 2021 Pressure Pavement Program — Public Works Director Brian Faust along with Public Works Project Manager Michael Stephan presented for consideration the sole source bid from Donelson Construction Company LLC in the amount not to exceed \$212,315.02 for the 2021 Pressure Pavement Program which is a part of the total 2021 Pavement Management Program. At this time Donelson Construction Company is the only company that performs this proprietary work.

Commissioner Griswold moved to award the 2021 Pavement Management Pressure Pave Program to Donelson Construction Company LLC for the amount of \$212,315.02. Commissioner Leonhard seconded the motion and the motion was unanimously approved. The Mayor declared the motion carried 5-0.

Consider Amendment No 4 to Design Contract with Water Resource Solutions for 16<sup>th</sup> Terrace & Thornton Phase 2 & 3 Stormwater Project - Public Works Director Brian Faust presented for consideration amendment 4 to the Design Contract with Water Resource Solutions. The complexity of phases 2 & 3 of this project impacted the original design of the project requiring additional survey and design considerations while working through the condemnations process of the project. Amendment 4 in the amount of \$5,263.25 for a new total contract price of \$64,667.25 is presented for approval.

Commissioner Leonhard moved to approve amendment 4 to the design contract with Water Resources Solutions, LLC for the 16<sup>th</sup> Terrace & Thornton Phase 2 & 3 Stormwater Project in an amount not to exceed \$5,263.25 for a new total contract price of \$64,667.25. Commissioner Griswold seconded the motion and the motion was unanimously approved. The Mayor declared the motion carried 5-0.

Consider Bid for Water Pollution Control Repair Mast Assembly Trickling Filter #1 - Public Works Director Brian Faust presented for consideration the bid from Douglas Pump Service & C&B Equipment in the amount of \$37,560.75 for repairs to trickling filter #1.

Commissioner Griswold moved to approve the bid from Douglas Pump Service & C&B Equipment in an amount not to exceed \$37,560.75 for repairs to trickling filter #1. Commissioner Preisinger seconded the motion and the motion was unanimously approved. The Mayor declared the motion carried 5-0.

#### **Consent Agenda:**

Commissioner Wilson moved to approve claims for April 10, 2021, through April 23, 2021, in the amount of \$609,452.88; Net amount for Payroll #8 effective April 23, 2021 in the amount of \$335,397.36 (Includes Police & Fire Pension in the amount of \$8,804.19). Commissioner Leonhard seconded the motion and the motion was unanimously approved. The Mayor declared the motion carried 5-0.

#### Other:

#### **City Manager Kramer:**

Gave an update on pool and spring sports program

#### **Commissioner Griswold:**

Gave update of COVID-19 Community information and stats on vaccines and cases

#### **Commissioner Wilson:**

- Reminder about pool passes
- Asked the City Manager to give update on city building accommodations at the Riverfront Community Center

#### **Mayor Bauder:**

- Northside Grocery Transport Inc. to provide a letter of support for a personal property tax exemption of two vans donated by University of St. Mary for assisting with transportation needs.
- Mayor Bauder read the letter and asked the commission for a consensus to provide the letter
- There was a consensus

#### **Adjournment:**

Commissioner Griswold moved to adjourn the meeting. Commissioner Leonhard seconded the motion and the motion was unanimously approved and the meeting was adjourned.

Time Meeting Adjourned 8:15 p.m.

Minutes taken by City Clerk Carla K. Williamson, CMC

#### **Policy Report**

Lakeview Drive Improvements May 11, 2021

Prepared by:

Paul Kramer City Manager

#### Issue:

At its May 3 meeting, the Leavenworth Planning Commission recommended the rezoning of approximately 12 acres of property along Eisenhower Road, from Lakeview Drive west to the property line of the Frontier Community Credit Union to General Business District (GBD) zoning. The issue will be before the City Commission in the next few weeks.

The property, which is under contract will be home to a multi-phase commercial development, with the first tenant being a 128-seat Culver's Restaurant at the corner of Eisenhower Road and Lakeview Drive.

One major factor in the redevelopment of this tract of land is the improvement of Lakeview Drive to a standard that would be acceptable to access the development safely. The project would improve approximately 250 feet of Lakeview Drive, north from Eisenhower Road.



The engineering and construction estimate at this time, to create a curb and gutter section, with stormwater service that would adequately serve the development, is \$300,000.

Staff's recommendation is for the City to move forward with the design and construction of this section of Lakeview Drive to service this new development in the City of Leavenworth, contingent upon full approval of the rezoning to GBD.

It is important to note that the project developer has not requested any property or sales tax incentives for the initial phase of the development.

The funding for the road improvement would be available through a combination of pavement management funds, Federal Funds Exchange dollars, economic development funds and the City's general fund.

#### Action:

City Commission discussion, followed by a consensus direction for staff to pursue.

#### **Policy Report**

2021-22 City Commission Goals May 11, 2021

Prepared by:

Paul Kramer

City Manager

#### Subject:

The City Commission conducted its annual goal setting session on Friday, April 9. At that meeting, the Commission added, edited and removed items from the list. The updated goals document, reflecting those edits is attached.

The City Commission goals are not designed as an exhaustive list of efforts to be undertaken by City staff over the next year, but instead represent guidance to staff on allocating resources to big-picture Commission priorities.

#### **Highlighted changes:**

#### 1) Economic Development

#### Modified

- Lobby and advocate for continuation and completion of new federal prison. Advocate for renovation and ruse of existing Bureau of Prisons facilities.

#### Added

- Explore a full review and possible redrawing of historic district boundaries in downtown Leavenworth.

#### 2) Community Improvement

#### Removed:

- Implement rental property program and collect relevant data

#### Modified

- Look for all opportunities – budget, policy, administrative, etc. – to integrate aspects of the City's Comprehensive Plan, "Leavenworth 2030: First City, Future Forward" into action items.

#### Added

- Explore a splash park and expanded trail offerings.

#### 3) Public Safety

#### Modified

- Continue to evaluate technology to improve operations and transparency

- Push for the continuation of increased funding and resources for mental health issues.

#### 4) Roadways and Infrastructure

#### Modified:

- Create a long-term pavement management plan for all city streets.

#### Added

- Re-establish annual sidewalk program, as funding allows, to pursue more walkable routes for residents.

#### 5) Outreach and Transparency

#### Removed

- Make Development Regulations available online in real time to public, staff and development community.
- Review and recommend changes to the Purchasing Policy, focusing on the bidding process, to increase eligible bidders and simplify the bidding process.

#### 6) Other Items Receiving General Support

#### Added

- Annual update for Shelter of Hope

#### **Action Requested:**

The 2021-22 City Commission Goals are attached hereto for your reading, information and consideration for approval.

ATTACHMENTS: Proposed 2020-21 City Commission goals.

# City Commission Goals 2021-2022

Adopted May 11, 2021

Paul Kramer

## 1. Economic Development

- a. Business Attraction, Retention, & Expansion
  - Lobby and advocate for continuation and completion of new federal prison.
     Advocate for renovation and ruse of existing Bureau of Prisons facilities.
  - ii. Pursue all avenues to showcase, market and draw interest to bring development to the Business and Technology Park. Efforts to include, but not limited to engaging third-party experts, partnering with business development organizations, proactively recruiting and reaching out to individual industries.
  - iii. Implement marketing plan for new business park and continue efforts to market the City in general.
  - iv. Support local and destination transportation efforts for the City.
  - Promote Leavenworth as a destination for "vetrepreneurs," transitioning service members and military retirees through informational presentations, hiring events and expanding partnerships.
  - vi. Actively pursue a grocery store for North Leavenworth.

#### b. Downtown Development & Revitalization

- Plan/pursue future downtown and northeast improvement projects using all available recruitment and retention methods.
- ii. Work to reduce the number of unoccupied and/or abandoned buildings using available tools, methods and incentives.
- iii. Explore efforts to improve the aesthetic appearance of downtown, including lawn maintenance and landscaping, reducing litter, decorative elements, etc.
- iv. Undertake review of City ordinances related to building safety, appearance, and dilapidation to determine whether they are adequate to protect the City's interest in maintaining a safe, aesthetically pleasing, and vibrant downtown.
- v. Explore a full review and possible redrawing of historic district boundaries in downtown Leavenworth.

#### c. Tourism

- Boost travel demand through statewide industry events and extend invitations to meet in Leavenworth for future meetings.
- ii. Concentrate on the SMERF markets (Social, Military, Education, Religious and Fraternal), as well as emerging markets: sports tourism, the arts (film festivals, art festivals, etc.)
- iii. Identify projects/programs to reinvest transient guest tax funds.

## 2. Community Improvement

- a. Community Appearance and Image
  - Engage in partnerships to benefit look, perception and quality of life in the City.
  - Continue actions by Code Enforcement to reduce and eliminate blighted properties.
  - iii. Determine options to focus on perpetually blighted properties, including all legal opportunities available to the City Commission.
  - iv. Look for all opportunities budget, policy, administrative, etc. to integrate aspects of the City's Comprehensive Plan, "Leavenworth 2030: First City, Future Forward" into action items.
  - v. Review status of adopt-a-park program to identify the level of activity at adopted parks and to pursue groups community service organizations, churches, and other groups to adopt every park in the City Leavenworth.

#### b. Community Amenities

- i. Update and improve amenities at less-used City parks to spur growth.
- ii. Explore a splash park and expanded trail offerings.
- iii. Increase youth participation in City activities and study possible adjustments to the City's recreation program going forward.
- iv. Support partnerships to continue increased use of Havens Park.

- v. Allocate City funding for a state grant program to pursue a public transit option in Leavenworth for 2021. Pending results of the grant, move to implement the transit service in concert with governmental and community partners.
- vi. Explore a more accessible, attractive and functional recycling center.

## 3. Public Safety

#### a. Police

- i. Address recent trends in domestic violence incidents
- ii. Engage in targeted initiatives to reduce drug crimes in high risk areas
- iii. Continue to focus on community engagement
- iv. Continue to evaluate technology to improve operations and transparency
- v. Push for the continuation of increased funding and resources for mental health issues.

#### b. Fire

- i. Explore the replacement of Fire Station No. 3.
- ii. Work towards improving our ISO score.
- iii. Enhance community risk reduction programs.

## 4. Roadways and Infrastructure

#### a. Roadways

- i. Create a long-term pavement management plan for all city streets.
- ii. Explore options for streetscape improvements (4th Street, 7th Street, Cherokee).
- iii. Pursue improvements to roadways, landscaping and amenities on the west side of the Centennial Bridge to improve the aesthetics of the entryway to the City.
- iv. Following KDOT's announcement that the Centennial Bridge made the list of 40 projects identified in the IKE 10-year state transportation program, the City Commission and City Manager must continue advocacy through key stakeholders and employ all means available to secure a design contract and funding to build the new bridge before 2030.

v. Work with KDOT and state elected officials to secure funding, full or partial, for improvement of Highway 7/73 (4<sup>th</sup> Street) from Limit Street to Metropolitan Avenue, with an emphasis on the stretch of 4<sup>th</sup> Street running through Downtown.

#### b. Infrastructure

- Support projects and improvements that lead to annexation.
- ii. Continue stormwater management program to include a focus on projects that impact residents, quality of life and safety. Identify, complete and report repairs and replacement projects in a timely and responsible manner.
- iii. Actively pursue and implement a plan to reach a 90 day emergency reserve in the Wastewater Treatment budget. Evaluate different methods to create a plan, including looking at a temporary citizen advisory committee.
- iv. Re-establish annual sidewalk program, as funding allows, to pursue more walkable routes for residents.

## 5. Outreach and Transparency

- a. Public information
  - Explore new ways for the Commission to reach the public (i.e., podcasts, social media, etc.)
  - ii. Continue performance measurement tools for measuring how we are doing in providing City services including exploring citizen satisfaction surveys.
  - iii. Streamline registration, reservation, and payment processes for all services.

# 6. Other Items Receiving General Support

- Schedule the City Attorney to conduct periodic training regarding advisory board scope of authority, duties, and responsibilities (Planning Commission, Zoning Board of Appeals and Preservation Commission).
- Explore and pursue a secure IT solution that allows City Commissioners to access key documents, informational reports, photos, and other items pertinent to their governance duties and responsibilities.
- c. Provide Annual Updates
  - i. Main Street Program
  - ii. Shelter of Hope
- d. Provide semi-annual updates and reports

- i. Leavenworth Public Library
- ii. Leavenworth County Development Corp
- iii. Leavenworth CVB
- iv. St Mary University
- v. Alliance Against Family Violence

#### e. Provide quarterly updates and reports

- i. Leavenworth School Board
- ii. Police Department