Fiscal Comments Commission Meeting February 9, 2021

Policy Report: 1-2021 Animal Control Replacement Vehicle

During the 2021 Budget/CIP process the Commission approved the allocation of \$51,000 for the replacement of the animal control van.

The City's Commission approved purchasing policy allows the use of cooperative purchasing agreements. Staff recommends approving the purchase of the animal control van from Shawnee Mission Ford through the Mid-America Public Purchasing contract in an amount not to exceed \$40,346.

Policy Report: Stormwater Cost Share Agreement with SD 453

This is to fund half of the feasibility study of the Five-mile creek bank stabilization in the area of the 10th Ave. park. The study was prepared by Water Resource Solutions. One-half of the cost of the study is \$27,449.50. Funding is available in the Stormwater Fund.

Policy Report: PWD 21-08 Stormwater Improvements-700 Block of Pottawatomie Design Contract

When the Stormwater impact fee was implemented, the intention was to address deferred maintenance of the city storm water infrastructure. This contract is to design a solution for the 700 block of Pottawatomie.

Funding for repairs to the storm water infrastructure is available in the Stormwater Fund.

Staff recommends approving the contract with Wilson & Company in an amount not to exceed \$29,450.